

**CLEARFIELD BOROUGH
BOROUGH 2024 COUNCIL MEETING MINUTES
February 15, 2024**

Clearfield Borough Council met in regular session on Thursday, February 15, 2024, at 6:00 PM in Council Chambers at the Clearfield Borough Building.

COUNCIL MEMBERS PRESENT: Stephanie Tarbay, George DeHaven, Tristen Buck, Brandi Matsko, Steve Livergood, AnnJane Ross, Barb Shaffner,

ABSENT: Chief Vincent McGinnis, Mayor Mason Strouse

OTHERS PRESENT: Solicitor Chip Bell, Street Department Todd Kling, Deputy Chief Yankavich, Borough Secretary Betsy Houser, Code Officer Brett Stewart, Asst. Chief Julie Curry

MEDIA: Jeff Corcino

COMMUNICATION: None

PUBLIC AUDIENCE: Tony Yankavich, Christy Fulton
Charlie Lefort, Kelly Lefort both observers

Tony Yankavich had a couple of items of conflicts of interest to discuss. At the last meeting you voted on the final amended budget, he brought to the solicitor's attention that Steve Livergood and Stephanie Tarbay voted on the passing of the budget, and they are both on the board of the police commission. Asking for 1.02 million. You should not have voted. Both voted. I had informed Mr. Bell. Tony also said he knows Steve Livergood and AnnJane Ross are members of the Clearfield County Fair board. This is a conflict of interest. The amusement tax is a conflict of interest. Neither should be a part of anything with the amusement tax of the Fair board. He also wants to discuss the sale of the side by side. This had a defective transfer; the rumor is that it cost \$35,000 and was sold by a member of the Fire Dept. for \$10,000. This was kicked by the Dept of Rev. This has been hushed up. Why after all this time is the UTV still sitting at Lawrence Township and has not been returned. This was an irresponsible action by the relief board. I hear there is an investigation. He asks Mr. Bell why has it not been returned? Chip stated he cannot comment on the ongoing investigation.

Christy Fulton thanked the council for going to have more information online, she saw this in the media after the last meeting. She said who ever uploads the documents, could they be loaded as PDF's? This way everyone that opens them, they look the same. The report of \$60,000 of APRA money that is left, she is asking for microphones in this meeting room or to provide virtual meetings. It is hard to hear for some folks. The public has a duty to pay attention and the meetings could be done live stream.

Executive Session for Personal and Legal called.

MOTION was made by AnnJane Ross and seconded by Stephanie Tarbay to appoint Todd Orsich to First Wasrd Borough Council, 2-year position. **MOTION** Carried.

Steve asked Todd Orsich to have a seat. And without the Mayor present he could not be sworn in, but they can set that up here in the office.

Steve Livergood called for a Motion seeking approval of the minutes of January 23, 2024, Clearfield Borough Council Meeting. **MOTION** was made by AnnJane Ross and seconded by Stephanie Tarbay. **MOTION** Carried.

Steve Livergood called for a Motion seeking approval of the minutes of the Borough Council Special Meeting, January 30, 2024. **MOTION** was made by Barb Shaffner and seconded by Stephanie Tarbay. **MOTION** Carried. Revisions of budget to be added.

REPORTS OF BOROUGH OFFICERS

FIRE DEPARTMENT: A copy of the Fire Department's report is on file. The Chief said the department was awarded \$54,000 it is earmarked for replacement of thermal imaging camera's, supply hose and remaining money will go towards turn out gear.

POLICE: Julie Curry said a report was given.

STREET: A copy of his report is on file. Tomorrow is the pre-construction meeting here at 11:00 for the Tyler Ave. project. The engineer group, and utilities, himself will be at the meeting. The Ram vac issue, it is held up for a year now if it was ordered today. The one they have there would need outfitted it is not the same combination machine if they outfitted it there would be an extreme cost to have it done. Any questions.

MAYOR

SOLICITOR: A copy of his report is on file. Stephanie asked about the STMP project, could we send a letter to them? Chip said yes. He asks council for a motion from council to give him authority. What is going on is that we have received a letter from the solicitor from Port Allegheny, they were in a similar situation, they did not receive satisfaction, like us, we did not either. Chip would like to send a termination letter, that the project was not satisfactory, and we cannot proceed with payment. The grant was for \$63,000 and their invoice is \$58,000.

MOTION was made by George DeHaven and seconded by Stephanie Tarbay to give the solicitor permission to prepare the letter needed to send the STMP project. **MOTION Carried.**

ENGINEER

CODE ENFORCEMENT OFFICER: Report on file. He said everything is going well. He has been out and about. If anyone in the borough sees anything, let him know, he will go see them.

Steve suggested for him to get ID. Brett agreed. Julie Curry has a website she can send to him.

COMMITTEE REPORTS

PUBLIC SAFETY:

MOTION was made by Annjane Ross and seconded by Tristen Buck to approve road closure Locust Street from Front Street to Water Street for the Riverfront Festival, June 6, 7, 8, & 9, 2024 and the use of Lower Witmer Park. **MOTION Carried.**

MOTION was made by Annjane Ross and seconded by Stephanie Tarbay to approve the CRC Egg Hunt at Upper Witmer Park March 23, 2024, from 10:30 AM – 12:30 PM. **MOTION Carried.**

PUBLIC WORKS:

MOTION was made by Barb Shaffner and seconded by Brandi Matsko to sign Weaver Street from W Market to W Locust as no parking on either side at all times. **MOTION Carried.**

MOTION was made by George DeHaven and seconded by Barb Shaffner to sign Weaver Street from W Locust to Nichols Street as no parking anytime on the side closest to the river. **MOTION Carried.**

OPEN bids for Gas and Diesel.

JJ Powell

\$2.679/gallon Gas Variable

\$3.599 /gallon Diesel Variable

\$4.999/gallon Gas Fixed

\$5.97 /gallon Diesel Fixed

MOTION was made by Barb Shaffner and seconded by Brandi Matsko to have JJ Powell as the supplier of gas and diesel at a variable rate. **MOTION Carried.**

PUBLIC AND COMMUNITY DEVELOPMENT:

MOTION was made by Stephanie Tarbay and seconded by Annjane Ross to accept another extension for the Dollar General plans as presented. **MOTION Carried.**

PERSONNEL COMMITTEE

MOTION was made by Annjane Ross and seconded by Stephanie Tarbay to accept the resignation of Melissa Campbell from the CMA board. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded Annjane Ross by to approve advertising for a position on the CMA Board. **MOTION** Carried.

Todd Orsich was welcomed to the council.

FINANCE COMMITTEE

MOTION was made by Barb Shaffner and seconded by Stephanie Tarbay to accept the 2024 budget. **MOTION** Carried. George DeHaven opposed.

MOTION was made by Barb Shaffner and seconded by Brandi Matsko to approve the bill list. **MOTION** Carried.

UNFINISHED BUSINESS

Todd asked Chip what was needed for the streets selected for paving. We still have a month. It could be brought up at the next committee meeting. He is suggesting Witmer street and Elm Ave. portions.

NEW BUSINESS

Executive session for legal matters with no vote.

COUNCIL MEETING ADJOURNED 6:30pm

Submitted By: Betsy Houser, Borough Secretary/Administrative Assistant

BILL LIST

Mar. 2024

Amtrust	\$3,156.00	Workman's comp. insurance
Aflac	\$331.28	Employee Ins.(2 months)
American Rock Salt	\$4,003.21	Bulk Ice Control Salt,762618(LF)
Bergy's	\$158.28	Amber warning lights/#26,snowplow assembly,lamp deflector FD#1
Bud's Electric	\$291.77	Alternator rebuild,bulbs,couplings
Breezeline	\$1,203.30	Phone lines, internet (2-Admin & Shop)
CDS	\$80.93	Xerox service
Clearfield Wholesale	\$428.01	Street dept.(222.72) Office (205.29) supplies
Clearfield Regional Police Department	84,651.75	Mar.2024 payroll and expenses
Cleveland Brothers	\$264.91	Hose assembly #6 back hoe
CMA	\$1,400.66	Water/Sewer PD Garages Admin, Fire Hydrants
D&G Sanitation	\$433.00	Sanitation(2 months)
Domani Networks	\$289.00	Website annual fee
E.P.B. Fund	\$6,361.34	Employee's health ins.
F. Cortez Bell, III Esquire	\$875.00	Solicitor feeMar.
Fire Line Equipment	\$426.78	Siren harness/FD Trk#1
Fisher Auto	\$840.02	Filters #26,power brakes trk #2,headlamp FD#1,tkrbed coating repair#trk7,wood support#9,belt#trk1,oil-code
H&H	\$99.16	Shop supplies
ID Answers	\$28.89	Code Photo ID
J.J. Powell	\$969.56	Gasoline
J.J. Powell	\$12,282.19	Heating fuel
Kathy Miller Tax Collector	\$93.94	Real estate tax
Kathy Miller Tax Collector	\$1,113.52	Postage/envelopes/tax notices
Lowe's	\$27.49	Sprayers/shop use
Loretta's Office and Business Cleaning	\$240.00	Cleanings for Admin Office
Matheson Tri-Gas	\$129.78	Acetylen/tank rental
Medical	\$4,440.04	
Mettel	\$180.46	Telecommunications
Napa	\$136.26	Oil,wrenches,-shop,plugs & pulley for trk#1
PA One Call System	\$15.42	Monthly activity fee
Pennsafe	\$396.00	Third party inspections February-24
Point Spring Driveshaft	\$9.66	Tubing #7
POM Inc.	\$665.78	Batteries for meters
Postmaster	\$280.00	Postage paid postcards for parking tickets
Penelec	\$8,746.07	Electric bills
Quadient	\$86.08	Postage machine rental
RJ Corman	\$3,259.15	License agreement
Safety-kleen	\$184.63	Washer solvent at shop
Shugarts Lawn & Garden	\$54.84	Belt,bearings H28,filters spark plugs H29
Snyder Brothers	\$306.59	Carrier of UGI natural gas
Stiffier McGraw & Associates, Inc.	\$3,280.00	Inv.#190, (1800.00Dollar Gen.)
Stiffier McGraw & Associates, Inc.	\$7,567.54	Engineering Tyler Ave. -drainage improvementCDBG,Inv.'s#8,20,9
TD Fab	\$159.26	Hopper repairs #7,shop supplies
The Hartford	\$369.80	Employee life ins.
The Hite Co.	\$892.23	Light bulbs,Led -office,pwr.select bulbs-park
The Progress	\$224.28	Advertising
TouchTone Communications	\$113.91	Long distance phone bill
UGI	\$518.74	Natural Gas/Admin Office(2 months)

Verizon Wireless		\$82.23 Street phone, and tablet
Visa		\$5,697.78 PD health ins., part for JCB,QB-annual subscript.,harness trk#18,FD trk#1 speaker
Xerox Capital		\$159.10 Monthly lease payment for Boro Office
	Total:	\$73,353.87

03/21/24
Cash Basis

Clearfield Borough Profit & Loss Budget vs. Actual January through February 2024

	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
301-Taxes				
301100-Current Years Levy	14,813.88	1,057,000.00	-1,042,186.12	1.4%
301200-Prior Years Levy	5,199.04	1,800.00	3,399.04	288.8%
301400-Delinquent	0.00	75,000.00	-75,000.00	0.0%
Total 301-Taxes	20,012.92	1,133,800.00	-1,113,787.08	1.8%
310-Act 511				
310100 Real Estate Transfer	16,949.51	60,000.00	-43,050.49	28.2%
310210-Earned Income Tax	121,677.68	600,000.00	-478,322.32	20.3%
310610 - Local Services Tax	27,094.70	120,000.00	-92,905.30	22.6%
310710-Mechanical Devices	5,800.00	11,000.00	-5,200.00	52.7%
310810- Amusements	88.00	24,000.00	-23,912.00	0.4%
Total 310-Act 511	171,609.89	815,000.00	-643,390.11	21.1%
321-Licenses & Permits				
321610-Peddler Permits	0.00	200.00	-200.00	0.0%
321800-Cable TV Contract	11,495.00	50,000.00	-38,505.00	23.0%
Total 321-Licenses & Permits	11,495.00	50,200.00	-38,705.00	22.9%
330-Fines & Forfeits				
330010-Motor Vehicle Violations	2,954.48	25,000.00	-22,045.52	11.8%
330020-Parking Tickets	2,417.00	15,000.00	-12,583.00	16.1%
331220-Parking Meters Revenue	6,488.69	47,500.00	-41,011.31	13.7%
331300-Code Violations	0.00	500.00	-500.00	0.0%
Total 330-Fines & Forfeits	11,860.17	88,000.00	-76,139.83	13.5%
340-Int/Rents/Royal				
340010-Interest	1,773.99	14,000.00	-12,226.01	12.7%
342000-Rent of Bldg, Prop & Eq	700.00	2,400.00	-1,700.00	29.2%
Total 340-Int/Rents/Royal	2,473.99	16,400.00	-13,926.01	15.1%
355-Intergvt Revenue				
354030-State Grants-LSA	0.00	167,275.00	-167,275.00	0.0%
354150 StsterGrant-DepRecycling	0.00	114,606.00	-114,606.00	0.0%
355010-Purta	0.00	1,785.00	-1,785.00	0.0%
355050-Pension State Aid	0.00	30,000.00	-30,000.00	0.0%
355080-Beverage Licenses	0.00	30,000.00	-30,000.00	0.0%
35509 ACT 13 Marcellas S	0.00	20,000.00	-20,000.00	0.0%
359000-Payment in Lieu of Taxes	0.00	5,000.00	-5,000.00	0.0%
Total 355-Intergvt Revenue	0.00	368,666.00	-368,666.00	0.0%
361-Dept Earnings				
361330-Zoning Permits & Fees	1,099.97	14,000.00	-12,900.03	7.9%
361750 - Lien Letters	15.00	30.00	-15.00	50.0%
362410-Building Permits	1,688.71	35,000.00	-33,311.29	4.8%
363100-Street Repairs & Opening	0.00	100.00	-100.00	0.0%
364500-Recyclable Sales	408.24	1,500.00	-1,091.76	27.2%
Total 361-Dept Earnings	3,211.92	50,630.00	-47,418.08	6.3%
380-Misc.				
380000-Miscellaneous	0.00	20,000.00	-20,000.00	0.0%
Total 380-Misc.	0.00	20,000.00	-20,000.00	0.0%
391-Non-Revenue				
391100-Sale of Prop, Supp. & Eq	275.00			
395000-Refunds, Prior Yr Exp	0.00	5,000.00	-5,000.00	0.0%
Total 391-Non-Revenue	275.00	5,000.00	-4,725.00	5.5%
CDBG Income	14,752.00			

03/21/24
Cash Basis

Clearfield Borough Profit & Loss Budget vs. Actual January through February 2024

	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
392 - Transfer of funds	0.00			
Total Income	235,690.89	2,547,696.00	-2,312,005.11	9.3%
Expense				
400-Leg Gov				
400100- Salaries Boro Council	1,020.00	7,680.00	-6,660.00	13.3%
400110-FICA	134.69	587.00	-452.31	22.9%
400200-Materials & Supplies	0.00	1,000.00	-1,000.00	0.0%
400300-General Expense	1,123.00	12,000.00	-10,877.00	9.4%
400310 - Professional Services	187.50	4,500.00	-4,312.50	4.2%
400311 - Auditing Services	0.00	17,500.00	-17,500.00	0.0%
400341-Advertising & Printing	729.20	2,200.00	-1,470.80	33.1%
400353 - Insurance & Bonding	0.00	4,500.00	-4,500.00	0.0%
400470-Training	0.00	250.00	-250.00	0.0%
Total 400-Leg Gov	3,194.39	50,217.00	-47,022.61	6.4%
401-Mayor				
401100 - Salary Mayor	311.47	1,800.00	-1,488.53	17.3%
401110-FICA Mayor	11.48	140.00	-128.52	8.2%
401140 - Salary Meter Repair	0.00	8,237.00	-8,237.00	0.0%
401150 - Salary Meter Attendant	605.00	22,880.00	-22,275.00	2.6%
401151-FICA Parking Meter	46.29	2,380.00	-2,333.71	1.9%
401202-Parking Meter R & M	3,406.16	500.00	2,906.16	681.2%
401300-Mayor M & S	0.00	300.00	-300.00	0.0%
401420 - Dues & Fees	70.00	200.00	-130.00	35.0%
Total 401-Mayor	4,450.40	36,437.00	-31,986.60	12.2%
402-Financial Administration				
402100 - Salaries & Wages	6,439.60	41,306.00	-34,866.40	15.6%
402110-FICA Boro Secretary	492.63	3,160.00	-2,667.37	15.6%
402153-Long Term Dis	34.38	210.00	-175.62	16.4%
402156-Health Insurance	1,304.44	7,900.00	-6,595.56	16.5%
402158-Life Insurance	24.30	150.00	-125.70	16.2%
402331 - Training	0.00	100.00	-100.00	0.0%
402353 - Bond Premium	0.00	500.00	-500.00	0.0%
Total 402-Financial Administration	8,295.35	53,326.00	-45,030.65	15.6%
403-Tax Collector				
403100 - Salary Tax Collector	1,000.64	27,000.00	-25,999.36	3.7%
403110-FICA Tax Collector	19.89	2,070.00	-2,050.11	1.0%
403200-Materials & Supplies	0.00	2,000.00	-2,000.00	0.0%
403353 - Tax Collector's Bond	145.14	2,495.00	-2,349.86	5.8%
Keystone Commission	1,286.52	11,500.00	-10,213.48	11.2%
Keystone Postage Fees	358.12	1,560.00	-1,201.88	23.0%
Total 403-Tax Collector	2,810.31	46,625.00	-43,814.69	6.0%
404-Law				
404100-Salary of Solicitor	1,750.00	10,500.00	-8,750.00	16.7%
Total 404-Law	1,750.00	10,500.00	-8,750.00	16.7%
405-Part-Time Secretary				
405100 - Salary	1,734.91	13,395.00	-11,660.09	13.0%
405110-FICA PT Secretary	132.72	1,025.00	-892.28	12.9%
Total 405-Part-Time Secretary	1,867.63	14,420.00	-12,552.37	13.0%
406 - Borough Operations Mgr				
406100-Salary BOM	0.00	35,000.00	-35,000.00	0.0%
406110 - FICA	0.00	2,667.00	-2,667.00	0.0%
406153 - Long Term Disability	0.00	450.00	-450.00	0.0%
406156 Health Insurance	0.00	150.00	-150.00	0.0%
406331 - Training	0.00	300.00	-300.00	0.0%
406353 - Bond Premium	0.00	400.00	-400.00	0.0%

03/21/24
Cash Basis

Clearfield Borough Profit & Loss Budget vs. Actual January through February 2024

	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
Total 406 - Borough Operations Mgr	0.00	38,967.00	-38,967.00	0.0%
407-Administration				
407200-Materials Admin Bldg	0.00	0.00	0.00	0.0%
407234-Fuel, Light, Water	2,118.29	13,050.00	-10,931.71	16.2%
407260-Minor Equipment	413.42	1,600.00	-1,186.58	25.8%
407300-General Expense	1,251.01	6,000.00	-4,748.99	20.9%
407321-Telephone Charges	1,058.39	4,500.00	-3,441.61	23.5%
407364-Trash Removal	39.34	300.00	-260.66	13.1%
407370-Maint. & Repairs	540.00	2,500.00	-1,960.00	21.6%
Total 407-Administration	5,420.45	27,950.00	-22,529.55	19.4%
408-Engineer				
48300 - Engineer General Expense	0.00	6,500.00	-6,500.00	0.0%
Total 408-Engineer	0.00	6,500.00	-6,500.00	0.0%
409-Street Dept.				
409153-Disability	268.88	1,650.00	-1,381.12	16.3%
409156-Health Insurance	11,418.24	68,500.00	-57,081.76	16.7%
409158-Life Insurance	145.80	875.00	-729.20	16.7%
409200 Materials & Sup	0.00	4,000.00	-4,000.00	0.0%
409234-Fuel, Light, Water	7,922.92	13,500.00	-5,577.08	58.7%
409321-Telephone Charges	1,583.81	8,500.00	-6,916.19	18.6%
409331 - Training	0.00	500.00	-500.00	0.0%
409338-Truck/Automobile	0.00	6,000.00	-6,000.00	0.0%
409364-Trash Removal	28.10	300.00	-271.90	9.4%
409370-Buildings & Plant	265.44	3,500.00	-3,234.56	7.6%
Total 409-Street Dept.	21,633.19	107,325.00	-85,691.81	20.2%
410-Police				
410156-Health Insurance	14,473.25	57,000.00	-42,526.75	25.4%
410370-M & R	495.00			
410450 Regional Police	169,303.59	1,200,000.00	-1,030,696.41	14.1%
410740-Police/ Major Equipment	712.00			
Total 410-Police	184,983.84	1,257,000.00	-1,072,016.16	14.7%
411-Fire				
411231-Vehicle Operating Exp	345.60	6,500.00	-6,154.40	5.3%
411232-Utilities No. 1	5,642.62	7,000.00	-1,357.38	80.6%
411251-Fire Vehicle R & M	1,397.42	14,000.00	-12,602.58	10.0%
411260-Minor Equipment	0.00	6,000.00	-6,000.00	0.0%
411316 - General Expenses	962.00	6,000.00	-5,038.00	16.0%
411320-Fire Relief	0.00	30,000.00	-30,000.00	0.0%
411330 Fuel Reimbursement	0.00	1,750.00	-1,750.00	0.0%
411338-Truck/Automobile	1,215.65	4,832.00	-3,616.35	25.2%
411351-Building & Contents	0.00	1,500.00	-1,500.00	0.0%
411352-General Liability	0.00	4,000.00	-4,000.00	0.0%
411354-Worker's Comp	3,167.13	16,000.00	-12,832.87	19.8%
411355-Inland Marine	0.00	1,400.00	-1,400.00	0.0%
411363-Hydrants	2,029.40	12,200.00	-10,170.60	16.6%
411364-Trash Removal	44.96	550.00	-505.04	8.2%
411370-Building R & M	449.66	5,000.00	-4,550.34	9.0%
411742-Transfer to Capital Fund	0.00	24,000.00	-24,000.00	0.0%
Total 411-Fire	15,254.44	140,732.00	-125,477.56	10.8%
413-Code				
413100 - Salary	2,785.23	40,000.00	-37,214.77	7.0%
413110-FICA Code	213.07	3,060.00	-2,846.93	7.0%
413153-Disability	0.00	285.00	-285.00	0.0%
413156-Health Insurance	0.00	7,900.00	-7,900.00	0.0%
413158-Life Insurance	0.00	105.00	-105.00	0.0%
413231-Code Vehicle Operation	17.93	250.00	-232.07	7.2%
413251-Vehicle M & R	0.00	1,000.00	-1,000.00	0.0%
413262 - 3rd Party Inspection	182.56	20,000.00	-19,817.44	0.9%

03/21/24
Cash Basis

Clearfield Borough

Profit & Loss Budget vs. Actual

January through February 2024

	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
413300 Ordinance Enforcement	100.00	450.00	-350.00	22.2%
413301- Training Code Dept.	0.00	500.00	-500.00	0.0%
Total 413-Code	3,298.79	73,550.00	-70,251.21	4.5%
414-Planning				
414200-Materials & Supplies	413.33	4,000.00	-3,586.67	10.3%
414300-Planning & Zoning - GE	0.00	300.00	-300.00	0.0%
414301-Training	0.00	200.00	-200.00	0.0%
Total 414-Planning	413.33	4,500.00	-4,086.67	9.2%
427-Recycling				
427100 - Salary Street Dept	111.72	1,000.00	-888.28	11.2%
427110-FICA Recycling	8.55	77.00	-68.45	11.1%
427200- Materials & Supply	7,525.06			
427231-Vehicle Operating Exp	83.54	650.00	-566.46	12.9%
427374-Recycling - M & R	103.38			
Total 427-Recycling	7,832.25	1,727.00	6,105.25	453.5%
430-Hghwy Maint				
430231-Vehicle Operating Exp	3,448.02	24,000.00	-20,551.98	14.4%
430260-Minor Equipment	0.00	2,000.00	-2,000.00	0.0%
430300-Highway Maint.	426.61	2,580.00	-2,153.39	16.5%
430374-Maint & Repairs	9,377.61	49,000.00	-39,622.39	19.1%
430384- Rental	275.64	1,000.00	-724.36	27.6%
Total 430-Hghwy Maint	13,527.88	78,580.00	-65,052.12	17.2%
431-Hghwy Cleaning				
431374-Maintenance & Repairs	186.29	2,000.00	-1,813.71	9.3%
Total 431-Hghwy Cleaning	186.29	2,000.00	-1,813.71	9.3%
432-Snow Removal				
432100 - Salary Street Dept	63,563.98	56,000.00	7,563.98	113.5%
432110 - FICA	4,843.98	4,284.00	559.98	113.1%
432300-General Expenses	1,213.89	2,000.00	-786.11	60.7%
432384-Equipment Rental	0.00	10,000.00	-10,000.00	0.0%
Total 432-Snow Removal	69,621.85	72,284.00	-2,662.15	96.3%
433-Traffic				
433200-Highway Traffic M & S	697.51	7,000.00	-6,302.49	10.0%
433361-Electric	1,764.10	8,000.00	-6,235.90	22.1%
Total 433-Traffic	2,461.61	15,000.00	-12,538.39	16.4%
434-Lighting				
434361- Hghwy Lighting	14,150.25	85,000.00	-70,849.75	16.6%
Total 434-Lighting	14,150.25	85,000.00	-70,849.75	16.6%
436360 Storm drains	24.54			
438-Hghw Repairs				
438100 - Salary Street Dept	0.00	289,495.00	-289,495.00	0.0%
438110 - FICA	0.00	22,146.00	-22,146.00	0.0%
438200 Highway Maint. - Repairs	0.00	65,572.00	-65,572.00	0.0%
Total 438-Hghw Repairs	0.00	377,213.00	-377,213.00	0.0%
440-Airport				
440540 - Airport Authority	0.00	5,000.00	-5,000.00	0.0%
Total 440-Airport	0.00	5,000.00	-5,000.00	0.0%
451-Culture & Rec				
450234-Electricity	512.72	1,500.00	-987.28	34.2%
450300-General Expense	17.08	12,000.00	-11,982.92	0.1%
450364-Trash Removal	449.60	2,500.00	-2,050.40	18.0%

03/21/24
Cash Basis

Clearfield Borough Profit & Loss Budget vs. Actual January through February 2024

	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
450374-Maintenance & Repairs	0.00	2,000.00	-2,000.00	0.0%
456540-Library Contribution	0.00	4,560.00	-4,560.00	0.0%
457540 - Contribution to SPCA	0.00	500.00	-500.00	0.0%
Total 451-Culture & Rec	979.40	23,060.00	-22,080.60	4.2%
481030-UC Compensation	0.00	15,541.00	-15,541.00	0.0%
483-Misc				
483000-Employee Retirement Fund	0.00	32,269.00	-32,269.00	0.0%
Total 483-Misc	0.00	32,269.00	-32,269.00	0.0%
484000 Workers Compensation	4,038.87	26,000.00	-21,961.13	15.5%
486020 Property,GeneralLiabilty	2,353.14	15,000.00	-12,646.86	15.7%
486030 Auto & Inland Marine	2,321.96	17,000.00	-14,678.04	13.7%
CDBG Expense	14,752.00			
6560 · Payroll Expenses	2,083.85			
66900 · Reconciliation Discrepancies	39.00			
Total Expense	387,745.01	2,633,723.00	-2,245,977.99	14.7%
Net Ordinary Income	-152,054.12	-86,027.00	-66,027.12	176.8%
Net Income	-152,054.12	-86,027.00	-66,027.12	176.8%