

**CLEARFIELD BOROUGH
BOROUGH 2024 COUNCIL MEETING MINUTES
May 16, 2024**

Clearfield Borough Council met in regular session on Thursday, May 16, 2024, at 5:30 PM in Council Chambers at the Clearfield Borough Building.

COUNCIL MEMBERS PRESENT: Stephanie Tarbay, George DeHaven, Tristen Buck, Brandi Matsko, Steve Livergood, Barb Shaffner,

ABSENT: AnnJane Ross, Todd Orsich, Solicitor Chip Bell

OTHERS PRESENT: Chief Vincent McGinnis, Mayor Mason Strouse, Street Department Todd Kling, Deputy Chief Michael Yankavich, Borough Secretary Betsy Houser, Code Officer Brett Stewart

MEDIA: The Progress, Jeff Corcino

COMMUNICATION: None

MOTION was made by Stephanie Tarbay and seconded by Tristen Buck to approve the minutes of the Borough Council Meeting April 18, 2024, and April 24, 2024. **MOTION** Carried.

Remark: George DeHaven asked for a correction to be made to the April 18, 2024 Council meeting, under Personal committee that time of 5:30 pm be added to the Committee Meeting to the 1st Thursday and Council meeting the 3rd Thursday of the month.

PUBLIC AUDIENCE:

Maria Lemmo, President of CRC, a Borough resident, and employed at the CNB Bank. She would like to invite Clearfield Borough council and the public to the 2024 CRC Riverfront Festival on June 6, 7, 8, and 9. We have a full schedule planned for the event. On Friday we will have food vendors all three days, we have partnered with Passport Radio for the Cruise the Past, it is the classic cars cruising, there is a mallet contest, and the Moore Bros. will be playing from 7-10 pm. On Saturday, there will be a Dice Run, down the river, this is the 2nd annual. It is a canoe and kayak event on the river, from Curwensville to Clearfield. There will be a YMCA corn hole tournament and Spencer Graham will provide music along with 8 Years Later will play in the evening. There will be fireworks later that night, On Sunday we will have food vendors and craft table vendors fair from 10:00 am to 4:00 pm. Music will be provided by Billy Davis and Matt Day. The CRC has provided all permits and liability insurance, including the firework permit. She also wanted to say the all of the board of CRC, including Sue Diehl, Main Street Manager, is in favor of the white water rafting project that has been proposed by Clearly Ahead Development. The river is a great asset to this community, and this proposal will give a boost to the community. It will bring in more tourism and recreational activities. For the project to take off the Borough must agree to be a partner and apply for a grant and agree to assist with maintenance, our main street manager is willing to sit down and write the grant with Borough Council. That is \$63,000. And the CRC is willing to solicit donations for their amount. The Curwensville Borough has organized a capital campaign. She has read the feasibility studies; this is posted on the Clearly Ahead website. In 2017 the removal of the dam alone would cost \$300,000. Now with inflation this is \$372,000. If this dam were breached the river could drop 4 feet, it would affect the fish, wildlife and recreation. Her question is what budget has the Clearfield Borough council put aside for the raftsman dam? If not going to move forward with the white-water project. Approving and moving forward is a positive move. If the CRC can be of any assistance to the borough, please let her know.

Christina Fulton wanted to speak of the Amusement Tax Ordinance #1278. This is the Ordinance that provides registration, procedure for collection, filing of reports, indicates penalties, authority to review records and estimate, prescribes violations penalties, and provider for the collection and disposition of monies. She has learned that Chip Bell, solicitor, and Greg Hallstrom from the fair board, were discussing the amount of 2023 amusement tax that has not been paid, there is no discussion to be made, it is very black and white. She is asking the council before you make any more motions, votes, exemptions, on this amusement tax. I want you to know the administration on this tax is not being followed through. Each person is to register their permit of amusement, you suppose to have a list, and provide them with a certificate, and have any exemption forms on file. I believe this council can stop relying on Chip Bell so much, just read this Ordinance. The Fair and Park board is the owner, they are not a producer of these events. 5% for the gate fee is good. The production companies, the concert, the tractor pulls, grandstand events and concerts that are held over there, they are the ones the owe the 5%, not the fair boards, but the producers. But the fair boards are responsible for 2023 approximately \$20,000 that is missing. This is the case. There is an actual late

penalty too to be paid, up to 10%. If the fair board pays by a certain time they can have a 2% discount. Also, the council has not appointed a tax collector, a tax collector, to manage and collect these taxes, it will provide them with a percentage of this money, it gives them incentives. We are not following through administrative; we are not enforcing it, we are not following through with it, we are missing that from 2023 and she is asking to get the money from the production companies for 2024. She made copies of the Ordinance for council to take home and review, read before making decisions.

Jeffrey Rice is representing himself and his son, involved with the distillery, the old jail. He has been working on Phase I, and wants to keep you posted, it will be extremely interesting, and will bring in tourists. He brought plans along so anyone who wants to look at them after the meeting will be happy to show. It will be handicapped accessible and have elevators. They are going to add another structure to it. They will keep the same theme, same stone, Russel's will cut the stone, it will remain a historic structure. The architect and developer do these types of venues, he has done a number of these throughout the state. He loves this project. He would like to see about placement of historic district. There are good tax benefits, it will draw tourists, and you have beautiful buildings here, the Dimeling, the churches. Signs could be put up along I80. It will draw people. It would cost around \$15,000 to do this. He has talked with Sue of the importance of this, they are willing to pitch in on this. There are two phases to our project. He has heard about the river project that may come through; we will design Phase II. It will also be a tourist attraction to Clearfield. We will start the design at the time if the river project develops.

Rob Swales with Clearly Ahead Development, he wanted to follow up with the Raftsman Dam and the White River Public Project, he was surprised with CRC's letter of recommendation, it was very nice, he met with the board of directors last week, and gave them a slide show as to what the project entailed. The studies that have been done. With the conditions of the dam in Curwensville and Clearfield. The Raftsman Dam, it is deteriorating, it needs upgrades, if it was removed the depth of the river would drop four to five feet in dry months. The Curwensville Dam is breached and has been for some time. It needs repaired or removed; an alternative repair needs done. There are state and federal funds out there for things like this, for public works. To create public parks. There is no time like the present to start planning. In the state of Colorado, they actually have 82 of these public parks, in Pennsylvania there are nothing like this. Rob Swales passed out a sheet of supplemental information and it breaks everything down. The Borough will need to come up with their share, \$255,095.00. The cooperation agreement would have the Borough submit for a tourism grant. That would be 75%, then the Borough would only need to come up with \$63,774. This could be raised with a capital campaign, even donations. Clearly Ahead, and CRC, would be able to help the Borough. Rob asked for questions.

Mayor said there is a lot of pending info here on the grants, when do you anticipate knowing for sure, I would hate to see the Borough commit to, and it fall through. Rob Swales replied he can concentrate more in 2024 with this chess match, he anticipates something from the state early in the summer, it could be any day from the State and closer later summer with the Federal. He definitely does follow ups. The mayor said he has spoken to Clearfield County's chair of the board, and at this time there is no way they can fund the 75% of the match, Clearfield and Curwensville, their annual budget is \$800,00 that would be half of the budget. It is worth revisiting. That is a huge chunk of change for them, and they didn't sound interested in it. She also believes the Curwensville side was denied. The mayor said he thinks it's a great program, but his humble opinion is before anything is signed more has to be in line for it. According to their guidelines and policy they cannot award grants for more than \$25,000.00. But again, the mayor thinks it is an incredible project. Todd Kling did ask about the water levels, could he get a copy of that engineer report to the Borough for our engineer to see. He also asked who would maintain the structure and who is responsible for it? Rob said it would be the Borough. Rob understands his concern and appreciates it. Todd asked is the only option that is being looked at or is there a back up plan? The community is about 50/50 on this. Some want to reconfigure the dam. We received a call today from Army Corp. of Engineer today that there is money available for the dam, The public works is strapped right now, equipment will need to be purchased for this maintenance of the project. We need to review everything.

Ron Thorp also wanted to speak of the STO design and the white water. Clearly Ahead has done a tremendous job this would make the river more attractive. He stated this project is very favorable and it would have great recreation value. If developed it would put Clearfield in the hub. People's destination today is more recreation.

Mary Rose, a resident of West Side. She has talked to the code officer and attorney. It is regarding a tree growing between the guardrail and retaining wall at her residence, she is afraid if the tree is cut down her concern is the retaining wall. The root structure is probably under the wall. Could someone come and take a look at this? What can be done? Stephanie walked up and looked, and noticed a dug-out area behind the house, was that recently done? It looked pretty fresh. Stephanie said the tree is healthy. Mary was concerned if it falls it may fall on power lines too. Mary said that is an interesting question, whoever flipped the house did a lot without permits. A mess was created. And she would like to have someone to look at it.

Nick Sedorick, said full disclosure, he is on the Clearly Ahead board, as a business owner and borough resident, he wanted to say the whole project of the white-water project, it could bring in 12-20 millions of dollars to this community. It is a great project. Ten years down the road you will be happy to have this. He is encouraging the borough to move forward with it. He is here to support it.

REPORTS OF BOROUGH OFFICERS

FIRE DEPARTMENT: The chief has a report on file and is there for any questions. Michael Yankavich didn't have anything to add.

POLICE: Report on file. Chief McGinnis that on May 8, the Commission met, they discussed several issues, some computer software needing upgraded, and the camera system in the interview needs upgraded. Also discussed was software to have, to extract cell phones. They will be sending one new officer for training in Sandy township. The training is free.

STREET: A copy of his report is on file. Todd Kling said they discovered a potential issue over at Orr's Run, it has nothing to do with the project. It seems a side could be collapsing; the floor of a culvert has serious issues. He is having the engineer come over next week to take a look at it. He will let the council know next week what they find out.

MAYOR Mayor Mason Strouse has attended several community events. He performed a wedding last week and has another one Sunday. He does have to notify the council of the weddings. He thanked everyone for the hard work from everyone.

SOLICITOR:

ENGINEER

CODE ENFORCEMENT OFFICER: Report on file.: Brett Stewart said he did not authorize Christina Fulton to audio record him, she can video, Christina said it is a public audience. Steve Livergood asked her before the meeting, he wanted to inform the council about it, he spoke to her nicely, she said she does not need to be asked nice. Brett wanted to add to his report, that there was a blight mobile home in Capricorn Trailer court removed. There has been a total of six vehicles removed and one trailer removed that was abandoned. He recently acquired an International Property Maintenance and Housing Inspector certificate. Moving forward with the rental properties, we can get in line with it. We can get the registrations started for the property owners for inspections. They will be subject to inspections

COMMITTEE REPORTS

PUBLIC SAFETY:

MOTION was made by Stephanie Tarbay and seconded by George DeHaven to approve road closure of Paddock Dr. to McBride Street and Park Dr. to McBride Street on Saturday, June 1, 2024, from 11:00 a.m. to 9:00 p.m. for Brittany Baird Memorial, Fundraiser for Haven House Shelter. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by Brandi Matsko to approve to close Leavy Ave. from South Second Street to Power Ave. on June 8, 2024, from 6:00 p.m. to 8:00 p.m. for the American Legion Riders Benefit Ride. **MOTION** Carried.

PUBLIC WORKS:

Open Bids for Liquid Fuel/Paving 2024-Spruce, Elm, Witmer Streets

Glenn O. Hawbaker Inc.	\$137,181.00
Grannas Bros. Stone & Asphalt Co., Inc.	\$134,762.38
HRI, Inc.	\$136,624.50
New Enterprise	\$129,697.20

MOTION was made by Barb Shaffner and seconded by Stephanie Tarbay to award the 2024 paving contract to New Enterprise at the cost of \$129,697.20 pending solicitor review. **MOTION** Carried.

MOTION was made by George DeHaven and seconded by Brandi Matsko to approve purchase of 50 cubic yards of mulch for playgrounds at \$1100.00. **MOTION** Carried.

Barb wanted to know if we should bid out a project regarding the sink hole. Steve wants to wait for the engineer to come. We can call a special meeting if needed.

MOTION was made by Barb Shaffner and seconded by Tristen Buck to advertise to bid if needed after engineer reviews for the sink hole project on Turnpike. **MOTION** Carried.

Steve said at 3:00 today and email was sent that there are grants for US Army Corp. of Engineer, they have 55 million dollars available. DCED would like to meet with them and the council.

Barb Shaffner stated there are some playground equipment that need to be removed, they are a hazard. There are three items at Rebecca Park, it is a walk-up slide, two spring rides, and a merry go round. A lady from DCNR met with her and Todd to look at the playground equipment.

MOTION was made by Barb Shaffner and seconded by Brandi Matsko to have the slide and spring ride, and dome swing set removed at Rebecca Park. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by George DeHaven to remove the structure with the slide at the driving park. **MOTION** Carried.

Todd said some of these have lived their life expectancy. Stephanie did say they have applied for funding for Rebecca's Park and Kurtz Park, each a piece of equipment and benches. We have our project listed as well as Sandy township. The grant is \$55,000. It is applied for. That would be for next year. Todd said the council is not eliminating parks, they are trying to get new pieces. There is a group called "Friends Of" that can be a possibility for financing for some playground equipment. Stephanie also asked for a wheelchair swing.

PUBLIC AND COMMUNITY DEVELOPMENT:

MOTION was made by Barb Shaffner and seconded by Brandi Matsko to approve the updated version of Application for Amusement Tax Exemption. **MOTION** Carried.

Brett Stewart stated he typed this up, he used several municipalities formats. This will have zero effect on past exemptions moving forward from the date of approval. Chip already approved it too.

MOTION was made by Stephanie Tarbay and seconded by Barb Shaffner to approve advertisement of RFP for STMP project. **MOTION** Carried

Stephanie said we got approval to put this out for bid. Hopefully it will be wrapped up in a few months.

PERSONNEL COMMITTEE

MOTION was made by George DeHaven and seconded by Stephanie Tarbay to approve Brett Stewart to the Parking meter repair position. **MOTION** Carried.

Steve Livergood stated that the employee who has this position does not want it any longer. It will be done before or after his code position job.

Chief McGinnis stated this has been advertised and received no applicants.

FINANCE COMMITTEE

MOTION was made by Barb Shaffner and seconded by Brandi Matsko to pay the bills. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by Stephanie Tarbay to approve Resolution NO. 02-2024 for items to be shredded. **MOTION** Carried.

MOTION was made by Stephanie Tarbay and seconded by Barb Shaffner to approve Resolution NO. 03-2024 for the Clearfield Borough Flood Mitigation Program Application. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by George DeHaven to approve Grant Agreement for County Funding Award of \$200,000.00 for Storm Water Line Replacement Project. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by Brandi Matsko to approve final payment for Tyler Ave. Project of \$66,974.83. **MOTION** Carried.

UNFINISHED BUSINESS

NEW BUSINESS

COUNCIL MEETING ADJOURNED 7:05pm

Personal Exec. Session Called with no vote.

Submitted By: Betsy Houser, Borough Secretary/Administrative Assistant

BILL LIST
June 2024

Bob's A-N	\$153.74	Clothing allowance
Breezeline	\$732.07	Phone lines, internet (Admin & Shop)
C&R Directional Boring, LLC	\$122,364.56	Pass thru-Redevelopment Authority of Clearfield/Tyler Ave.Project#24
Clearfield Regional Police Department	\$84,651.75	June 2024 payroll and expenses
Clearfield Regional Police Department	\$2,156.00	Local Law Enforcement Grant-Pass through
CDS	\$59.70	Xerox maintance
CMA	\$1,680.64	Water/Sewer PD,Garages,Admin, Fire Hydrants
CMA	\$1,957.77	Meter Pit for Lower Witmer Park
CWP	\$268.02	Trash liners,Folded towel, supplies-shop use Folded towel,admin
Clothing Allowance Reimbursement	\$177.50	Street Dept.
Core & Main	\$408.82	Repairs to San.Sewer supplies at Softball field
D&G Sanitation	\$152.00	Sanition
Dura Kan	\$4,267.00	Containers for Recycling
E.P.B. Fund	\$6,361.34	Employee's health ins.
F. Cortez Bell, III Esquire	\$875.00	Solictor fee June
Fisher Auto	\$18.78	Wipjer, tire repair kit
H&H	\$300.50	Shop supplies, faucet for admin bldg.
J. Duncan Sales	\$137.74	Shop supplies
J.J. Powell	\$2,059.93	Gasoline
Lowe's	\$811.29	Paint supplies,supplies for storm-sew repair & inlets
Loretta's Office and Business Cleaning	\$300.00	Cleanings for Admin Office
Matheson Tri-Gas	\$133.80	Acetylen/tank rental
Medical	\$666.00	
Mettel	\$179.82	Telecommunications
Mezler Forest Products, LLC	\$1,173.95	Mulch for playgrounds
Napa	\$55.99	V-belt
Pennsafe	\$6,339.74	Third party inspections May-2024
Penelec	\$3,483.13	Electric bills
Point Spring & Driveshaft Co.	\$229.90	Repairs to Rescue#1, Inspection#7
Quadient	\$86.08	Postage machine rental/maintenance
R.E. Michael Co.	\$19.04	FD Truck#1 capacitor (2)
Rich Coffee	\$35.60	Supplies for office
Redevelopment Authority of Clearfield County	\$100.00	Commonwealth Fin. Fee for Flood Mitigation Grant
Shugarts Lawn & Garden Power Equip.	\$225.66	Blades for mowers,front tires for mower
Siegel Engraving Co.	\$25.00	Eagle Scout/Trophy
Snyder Brothers	\$241.79	Carrier of UGI natural gas
Stewart, Brett	\$112.56	Mileage reimbursement/Zoning training at Ford City
Safety Kleen	\$185.29	Parts wash solvent
Siegel Actuarial Consulting, Inc.	\$1,380.00	Preparation of 2023 allocation report
Stiffler McGraw & Associates, Inc.	\$2,049.55	Inv.#193
Stiffler McGraw & Associates, Inc.	\$8,113.42	Engineering Tyler Ave. -drainage improvementCDBG,Inv.'s#12
Swisher Concrete Products, Inc.	\$296.48	Topsoil, 2B stone
TD Fabricating & Welding LLC	\$62.50	Repairs to recycling container
TH Port a John	\$260.00	2 Rentals/Lower & Upper Witmer Park
The Hartford	\$291.72	Employee life ins.
TouchTone Communications	\$112.44	Long distance phone bill
UGI	\$157.47	Natural gas/Admin bldg.(2months)

Visa	\$10,507.97	PD Health Ins(2 months), Quick Books annual sub., Training-code-,PSBA Annual Conf.-President, tarp, pter
Way Office Plus	\$74.23	baler,buoy's Office supplies
Witmer Public Safety Group	\$3,570.35	Annual SCBA test,Jackets, Fire boots Helmet,Jacket
Total:	\$273,703.98	

06/18/24
Cash Basis

Clearfield Borough Profit & Loss Budget vs. Actual January through May 2024

	Jan - May 24	Budget
Ordinary Income/Expense		
Income		
301-Taxes		
301100-Current Years Levy	949,432.67	1,057,000.00
301200-Prior Years Levy	5,199.04	1,800.00
301400-Delinquent	12,095.14	75,000.00
Total 301-Taxes	966,726.85	1,133,800.00
310-Act 511		
310100 Real Estate Transfer	33,281.33	60,000.00
310210-Earned Income Tax	290,402.98	600,000.00
310610 - Local Services Tax	56,074.55	120,000.00
310710-Mechanical Devices	6,800.00	11,000.00
310810- Amusements	1,383.00	24,000.00
Total 310-Act 511	387,941.86	815,000.00
321-Licenses & Permits		
321610-Peddler Permits	225.00	200.00
321800-Cable TV Contract	22,438.00	50,000.00
Total 321-Licenses & Permits	22,663.00	50,200.00
330-Fines & Forfeits		
330010-Motor Vehicle Violations	18,083.41	25,000.00
330020-Parking Tickets	4,491.50	15,000.00
331220-Parking Meters Revenue	17,186.95	47,500.00
331300-Code Violations	0.00	500.00
Total 330-Fines & Forfeits	39,761.86	88,000.00
340-Int/Rents/Royal		
340010-Interest	5,257.24	14,000.00
342000-Rent of Bldg, Prop & Eq	1,000.00	2,400.00
Total 340-Int/Rents/Royal	6,257.24	16,400.00
355-Intergvt Revenue		
354030-State Grants-LSA	2,156.00	167,275.00
354150 StsterGrant-DepRecycling	0.00	114,606.00
355010-Purta	0.00	1,785.00
355050-Pension State Aid	0.00	30,000.00
355080-Beverage Licenses	2,000.00	30,000.00
35509 ACT 13 Marcellas S	0.00	20,000.00
359000-Payment in Lieu of Taxes	0.00	5,000.00
Total 355-Intergvt Revenue	4,156.00	368,666.00
361-Dept Earnings		
361330-Zoning Permits & Fees	7,717.21	14,000.00
361750 - Lien Letters	30.00	30.00
362410-Building Permits	8,654.05	35,000.00
363100-Street Repairs & Opening	528.00	100.00
364500-Recyclable Sales	698.42	1,500.00
Total 361-Dept Earnings	17,627.68	50,630.00
380-Misc.		
380000-Miscellaneous	0.00	20,000.00
Total 380-Misc.	0.00	20,000.00

06/18/24
Cash Basis

Clearfield Borough Profit & Loss Budget vs. Actual January through May 2024

	Jan - May 24	Budget
391-Non-Revenue		
391100-Sale of Prop, Supp. & Eq	275.00	
395000-Refunds, Prior Yr Exp	0.00	5,000.00
Total 391-Non-Revenue	275.00	5,000.00
CDBG Income	146,327.30	
392 - Transfer of funds	0.00	
Total Income	1,591,736.79	2,547,696.00
Expense		
400-Leg Gov		
400100- Salaries Boro Council	2,720.00	7,680.00
400110-FICA	264.74	587.00
400200-Materials & Supplies	0.00	1,000.00
400300-General Expense	7,788.83	12,000.00
400310 - Professional Services	437.50	4,500.00
400311 - Auditing Services	5,000.00	17,500.00
400341-Advertising & Printing	1,625.13	2,200.00
400353 - Insurance & Bonding	0.00	4,500.00
400470-Training	0.00	250.00
Total 400-Leg Gov	17,836.20	50,217.00
401-Mayor		
401100 - Salary Mayor	795.90	1,800.00
401110-FICA Mayor	11.48	140.00
401140 - Salary Meter Repair	520.08	8,237.00
401150 - Salary Meter Attendant	1,592.25	22,880.00
401151-FICA Parking Meter	163.49	2,380.00
401202-Parking Meter R & M	4,071.94	500.00
401300-Mayor M & S	0.00	300.00
401420 - Dues & Fees	70.00	200.00
Total 401-Mayor	7,225.14	36,437.00
402-Financial Administration		
402100 - Salaries & Wages	17,548.80	41,306.00
402110-FICA Boro Secretary	1,342.49	3,160.00
402153-Long Term Dis	117.86	210.00
402156-Health Insurance	3,261.10	7,900.00
402158-Life Insurance	80.26	150.00
402331 - Training	0.00	100.00
402353 - Bond Premium	0.00	500.00
Total 402-Financial Administration	22,350.51	53,326.00
403-Tax Collector		
403100 - Salary Tax Collector	24,366.11	27,000.00
403110-FICA Tax Collector	1,807.35	2,070.00
403200-Materials & Supplies	1,534.50	2,000.00
403353 - Tax Collector's Bond	145.14	2,495.00
Keystone Commission	4,200.27	11,500.00
Keystone Postage Fees	500.91	1,560.00
Total 403-Tax Collector	32,554.28	46,625.00
404-Law		
404100-Salary of Solicitor	4,375.00	10,500.00
Total 404-Law	4,375.00	10,500.00
405-Part-Time Secretary		
405100 - Salary	4,864.75	13,395.00
405110-FICA PT Secretary	372.15	1,025.00
Total 405-Part-Time Secretary	5,236.90	14,420.00

06/18/24
Cash Basis

Clearfield Borough Profit & Loss Budget vs. Actual January through May 2024

	Jan - May 24	Budget
406 - Borough Operations Mgr		
406100-Salary BOM	0.00	35,000.00
406110 - FICA	0.00	2,667.00
406153 - Long Term Disability	0.00	450.00
406156 Health Insurance	0.00	150.00
406331 - Training	0.00	300.00
406353 - Bond Premium	0.00	400.00
Total 406 - Borough Operations Mgr	0.00	38,967.00
407-Administration		
407200-Materials Admin Bldg	0.00	0.00
407234-Fuel, Light, Water	9,843.78	13,050.00
407260-Minor Equipment	1,065.73	1,600.00
407300-General Expense	2,224.05	6,000.00
407321-Telephone Charges	2,317.14	4,500.00
407364-Trash Removal	103.47	300.00
407370-Maint. & Repairs	1,815.00	2,500.00
Total 407-Administration	17,369.17	27,950.00
408-Engineer		
408310-Engineer Consultant	1,480.00	
48300 - Engineer General Expense	2,068.20	6,500.00
Total 408-Engineer	3,548.20	6,500.00
409-Street Dept.		
409153-Disability	884.08	1,650.00
409156-Health Insurance	29,329.29	68,500.00
409158-Life Insurance	476.12	875.00
409200 Materials & Sup	0.00	4,000.00
409234-Fuel, Light, Water	11,753.91	13,500.00
409321-Telephone Charges	3,629.93	8,500.00
409331 - Training	90.00	500.00
409338-Truck/Automobile	0.00	6,000.00
409364-Trash Removal	82.65	300.00
409370-Buildings & Plant	897.43	3,500.00
Total 409-Street Dept.	47,143.41	107,325.00
410-Police		
410156-Health Insurance	29,315.72	57,000.00
410260 Minor Equipment	0.00	
410370-M & R	0.00	
410450 Regional Police	338,607.09	1,200,000.00
410700-Regional Police	84,651.75	
410740-Police/ Major Equipment	1,780.00	
Total 410-Police	454,354.56	1,257,000.00
411-Fire		
411231-Vehicle Operating Exp	760.52	6,500.00
411232-Utilities No. 1	11,238.82	7,000.00
411251-Fire Vehicle R & M	4,171.18	14,000.00
411260-Minor Equipment	0.00	6,000.00
411316 - General Expenses	962.00	6,000.00
411320-Fire Relief	0.00	30,000.00
411330 Fuel Reimbursement	0.00	1,750.00
411338-Truck/Automobile	1,215.65	4,832.00
411351-Building & Contents	0.00	1,500.00
411352-General Liability	0.00	4,000.00
411354-Worker's Comp	7,338.54	16,000.00
411355-Inland Marine	0.00	1,400.00
411363-Hydrants	5,073.50	12,200.00
411364-Trash Removal	101.28	550.00

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Clearfield Borough Profit & Loss Budget vs. Actual January through May 2024

	Jan - May 24	Budget
411370-Building R & M	449.66	5,000.00
411742-Transfer to Capital Fund	0.00	24,000.00
Total 411-Fire	31,311.15	140,732.00
413-Code		
413100 - Salary	13,580.92	40,000.00
413110-FICA Code	1,037.03	3,060.00
413153-Disability	99.25	285.00
413156-Health Insurance	645.69	7,900.00
413158-Life Insurance	60.75	105.00
413231-Code Vehicle Operation	55.03	250.00
413251-Vehicle M & R	56.61	1,000.00
413262 - 3rd Party Inspection	12,913.80	20,000.00
413300 Ordinance Enforcement	100.00	450.00
413301- Training Code Dept.	0.00	500.00
Total 413-Code	28,549.08	73,550.00
414-Planning		
414200-Materials & Supplies	461.12	4,000.00
414300-Planning & Zoning - GE	0.00	300.00
414301-Training	436.56	200.00
Total 414-Planning	897.68	4,500.00
427-Recycling		
427100 - Salary Street Dept	223.44	1,000.00
427110-FICA Recycling	17.09	77.00
427200- Materials & Supply	11,792.06	
427231-Vehicle Operating Exp	382.69	650.00
427374-Recycling - M & R	734.00	
Total 427-Recycling	13,149.28	1,727.00
430-Hghwy Maint		
430231-Vehicle Operating Exp	6,917.33	24,000.00
430260-Minor Equipment	0.00	2,000.00
430300-Highway Maint.	640.92	2,580.00
430374-Maint & Repairs	20,855.45	49,000.00
430384- Rental	640.90	1,000.00
Total 430-Hghwy Maint	29,054.60	78,580.00
431-Hghwy Cleaning		
431374-Maintenance & Repairs	1,427.71	2,000.00
Total 431-Hghwy Cleaning	1,427.71	2,000.00
432-Snow Removal		
432100 - Salary Street Dept	76,830.30	56,000.00
432110 - FICA	5,854.22	4,284.00
432300-General Expenses	2,427.78	2,000.00
432384-Equipment Rental	0.00	10,000.00
Total 432-Snow Removal	85,112.30	72,284.00
433-Traffic		
433200-Highway Traffic M & S	1,235.45	7,000.00
433361-Electric	3,857.07	8,000.00
Total 433-Traffic	5,092.52	15,000.00
434-Lighting		
434361- Hghwy Lighting	35,268.87	85,000.00
Total 434-Lighting	35,268.87	85,000.00
436360 Storm drains	39.96	

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Clearfield Borough Profit & Loss Budget vs. Actual January through May 2024

	Jan - May 24	Budget
438-Hghw Repairs		
438100 - Salary Street Dept	79,879.07	289,495.00
438110 - FICA	6,081.51	22,146.00
438200 Highway Maint. - Repairs	2,808.41	65,572.00
Total 438-Hghw Repairs	88,768.99	377,213.00
439-Hghwy Rebuild		
439610-Highway Construction	679.98	
Total 439-Hghwy Rebuild	679.98	
440-Airport		
440540 - Airport Authority	5,000.00	5,000.00
Total 440-Airport	5,000.00	5,000.00
451-Culture & Rec		
450234-Electricity	863.53	1,500.00
450300-General Expense	3,174.77	12,000.00
450364-Trash Removal	1,011.60	2,500.00
450374-Maintenance & Repairs	0.00	2,000.00
456540-Library Contribution	0.00	4,560.00
457540 - Contribution to SPCA	0.00	500.00
Total 451-Culture & Rec	5,049.90	23,060.00
481030-UC Compensation	404.94	15,541.00
483-Misc		
483000-Employee Retirement Fund	0.00	32,269.00
Total 483-Misc	0.00	32,269.00
484000 Workers Compensation	9,242.46	26,000.00
486020 Property,GeneralLiabilty	2,353.14	15,000.00
486030 Auto & Inland Marine	2,321.96	17,000.00
CDBG Expense	144,684.10	
6560 · Payroll Expenses	1,077.06	
66900 · Reconciliation Discrepancies	39.00	
Total Expense	1,101,518.05	2,633,723.00
Net Ordinary Income	490,218.74	-86,027.00
Net Income	490,218.74	-86,027.00

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Clearfield Borough Profit & Loss Budget vs. Actual January through May 2024

	\$ Over Budget	% of Budget
Ordinary Income/Expense		
Income		
301-Taxes		
301100-Current Years Levy	-107,567.33	89.8%
301200-Prior Years Levy	3,399.04	288.8%
301400-Delinquent	-62,904.86	16.1%
Total 301-Taxes	-167,073.15	85.3%
310-Act 511		
310100 Real Estate Transfer	-26,718.67	55.5%
310210-Earned Income Tax	-309,597.02	48.4%
310610 - Local Services Tax	-63,925.45	46.7%
310710-Mechanical Devices	-4,200.00	61.8%
310810- Amusements	-22,617.00	5.8%
Total 310-Act 511	-427,058.14	47.6%
321-Licenses & Permits		
321610-Peddler Permits	25.00	112.5%
321800-Cable TV Contract	-27,562.00	44.9%
Total 321-Licenses & Permits	-27,537.00	45.1%
330-Fines & Forfeits		
330010-Motor Vehicle Violations	-6,916.59	72.3%
330020-Parking Tickets	-10,508.50	29.9%
331220-Parking Meters Revenue	-30,313.05	36.2%
331300-Code Violations	-500.00	0.0%
Total 330-Fines & Forfeits	-48,238.14	45.2%
340-Int/Rents/Royal		
340010-Interest	-8,742.76	37.6%
342000-Rent of Bldg, Prop & Eq	-1,400.00	41.7%
Total 340-Int/Rents/Royal	-10,142.76	38.2%
355-Intergvt Revenue		
354030-State Grants-LSA	-165,119.00	1.3%
354150 StsterGrant-DepRecycling	-114,606.00	0.0%
355010-Purta	-1,785.00	0.0%
355050-Pension State Aid	-30,000.00	0.0%
355080-Beverage Licenses	-28,000.00	6.7%
35509 ACT 13 Marcellas S	-20,000.00	0.0%
359000-Payment in Lieu of Taxes	-5,000.00	0.0%
Total 355-Intergvt Revenue	-364,510.00	1.1%
361-Dept Earnings		
361330-Zoning Permits & Fees	-6,282.79	55.1%
361750 - Lien Letters	0.00	100.0%
362410-Building Permits	-26,345.95	24.7%
363100-Street Repairs & Opening	428.00	528.0%
364500-Recyclable Sales	-801.58	46.6%
Total 361-Dept Earnings	-33,002.32	34.8%
380-Misc.		
380000-Miscellaneous	-20,000.00	0.0%
Total 380-Misc.	-20,000.00	0.0%

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Clearfield Borough Profit & Loss Budget vs. Actual January through May 2024

	\$ Over Budget	% of Budget
391-Non-Revenue		
391100-Sale of Prop, Supp. & Eq		
395000-Refunds, Prior Yr Exp	-5,000.00	0.0%
Total 391-Non-Revenue	-4,725.00	5.5%
CDBG Income		
392 - Transfer of funds		
Total Income	-955,959.21	62.5%
Expense		
400-Leg Gov		
400100- Salaries Boro Council	-4,960.00	35.4%
400110-FICA	-322.26	45.1%
400200-Materials & Supplies	-1,000.00	0.0%
400300-General Expense	-4,211.17	64.9%
400310 - Professional Services	-4,062.50	9.7%
400311 - Auditing Services	-12,500.00	28.6%
400341-Advertising & Printing	-574.87	73.9%
400353 - Insurance & Bonding	-4,500.00	0.0%
400470-Training	-250.00	0.0%
Total 400-Leg Gov	-32,380.80	35.5%
401-Mayor		
401100 - Salary Mayor	-1,004.10	44.2%
401110-FICA Mayor	-128.52	8.2%
401140 - Salary Meter Repair	-7,716.92	6.3%
401150 - Salary Meter Attendant	-21,287.75	7.0%
401151-FICA Parking Meter	-2,216.51	6.9%
401202-Parking Meter R & M	3,571.94	814.4%
401300-Mayor M & S	-300.00	0.0%
401420 - Dues & Fees	-130.00	35.0%
Total 401-Mayor	-29,211.86	19.8%
402-Financial Administration		
402100 - Salaries & Wages	-23,757.20	42.5%
402110-FICA Boro Secretary	-1,817.51	42.5%
402153-Long Term Dis	-92.14	56.1%
402156-Health Insurance	-4,638.90	41.3%
402158-Life Insurance	-69.74	53.5%
402331 - Training	-100.00	0.0%
402353 - Bond Premium	-500.00	0.0%
Total 402-Financial Administration	-30,975.49	41.9%
403-Tax Collector		
403100 - Salary Tax Collector	-2,633.89	90.2%
403110-FICA Tax Collector	-262.65	87.3%
403200-Materials & Supplies	-465.50	76.7%
403353 - Tax Collector's Bond	-2,349.86	5.8%
Keystone Commission	-7,299.73	36.5%
Keystone Postage Fees	-1,059.09	32.1%
Total 403-Tax Collector	-14,070.72	69.8%
404-Law		
404100-Salary of Solicitor	-6,125.00	41.7%
Total 404-Law	-6,125.00	41.7%
405-Part-Time Secretary		
405100 - Salary	-8,530.25	36.3%
405110-FICA PT Secretary	-652.85	36.3%
Total 405-Part-Time Secretary	-9,183.10	36.3%

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Clearfield Borough Profit & Loss Budget vs. Actual January through May 2024

	\$ Over Budget	% of Budget
406 - Borough Operations Mgr		
406100-Salary BOM	-35,000.00	0.0%
406110 - FICA	-2,667.00	0.0%
406153 - Long Term Disability	-450.00	0.0%
406156 Health Insurance	-150.00	0.0%
406331 - Training	-300.00	0.0%
406353 - Bond Premium	-400.00	0.0%
Total 406 - Borough Operations Mgr	-38,967.00	0.0%
407-Administration		
407200-Materials Admin Bldg	0.00	0.0%
407234-Fuel, Light, Water	-3,206.22	75.4%
407260-Minor Equipment	-534.27	66.6%
407300-General Expense	-3,775.95	37.1%
407321-Telephone Charges	-2,182.86	51.5%
407364-Trash Removal	-196.53	34.5%
407370-Maint. & Repairs	-685.00	72.6%
Total 407-Administration	-10,580.83	62.1%
408-Engineer		
408310-Engineer Consultant		
48300 - Engineer General Expense	-4,431.80	31.8%
Total 408-Engineer	-2,951.80	54.6%
409-Street Dept.		
409153-Disability	-765.92	53.6%
409156-Health Insurance	-39,170.71	42.8%
409158-Life Insurance	-398.88	54.4%
409200 Materials & Sup	-4,000.00	0.0%
409234-Fuel, Light, Water	-1,746.09	87.1%
409321-Telephone Charges	-4,870.07	42.7%
409331 - Training	-410.00	18.0%
409338-Truck/Automobile	-6,000.00	0.0%
409364-Trash Removal	-217.35	27.6%
409370-Buildings & Plant	-2,602.57	25.6%
Total 409-Street Dept.	-60,181.59	43.9%
410-Police		
410156-Health Insurance	-27,684.28	51.4%
410260 Minor Equipment		
410370-M & R		
410450 Regional Police	-861,392.91	28.2%
410700-Regional Police		
410740-Police/ Major Equipment		
Total 410-Police	-802,645.44	36.1%
411-Fire		
411231-Vehicle Operating Exp	-5,739.48	11.7%
411232-Utilities No. 1	4,238.82	160.6%
411251-Fire Vehicle R & M	-9,828.82	29.8%
411260-Minor Equipment	-6,000.00	0.0%
411316 - General Expenses	-5,038.00	16.0%
411320-Fire Relief	-30,000.00	0.0%
411330 Fuel Reimbursement	-1,750.00	0.0%
411338-Truck/Automobile	-3,616.35	25.2%
411351-Building & Contents	-1,500.00	0.0%
411352-General Liability	-4,000.00	0.0%
411354-Worker's Comp	-8,661.46	45.9%
411355-Inland Marine	-1,400.00	0.0%
411363-Hydrants	-7,126.50	41.6%
411364-Trash Removal	-448.72	18.4%

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Clearfield Borough Profit & Loss Budget vs. Actual January through May 2024

	\$ Over Budget	% of Budget
411370-Building R & M	-4,550.34	9.0%
411742-Transfer to Capital Fund	-24,000.00	0.0%
Total 411-Fire	-109,420.85	22.2%
413-Code		
413100 - Salary	-26,419.08	34.0%
413110-FICA Code	-2,022.97	33.9%
413153-Disability	-185.75	34.8%
413156-Health Insurance	-7,254.31	8.2%
413158-Life Insurance	-44.25	57.9%
413231-Code Vehicle Operation	-194.97	22.0%
413251-Vehicle M & R	-943.39	5.7%
413262 - 3rd Party Inspection	-7,086.20	64.6%
413300 Ordinance Enforcement	-350.00	22.2%
413301- Training Code Dept.	-500.00	0.0%
Total 413-Code	-45,000.92	38.8%
414-Planning		
414200-Materials & Supplies	-3,538.88	11.5%
414300-Planning & Zoning - GE	-300.00	0.0%
414301-Training	236.56	218.3%
Total 414-Planning	-3,602.32	19.9%
427-Recycling		
427100 - Salary Street Dept	-776.56	22.3%
427110-FICA Recycling	-59.91	22.2%
427200- Materials & Supply		
427231-Vehicle Operating Exp	-267.31	58.9%
427374-Recycling - M & R		
Total 427-Recycling	11,422.28	761.4%
430-Hghwy Maint		
430231-Vehicle Operating Exp	-17,082.67	28.8%
430260-Minor Equipment	-2,000.00	0.0%
430300-Highway Maint.	-1,939.08	24.8%
430374-Maint & Repairs	-28,144.55	42.6%
430384- Rental	-359.10	64.1%
Total 430-Hghwy Maint	-49,525.40	37.0%
431-Hghwy Cleaning		
431374-Maintenance & Repairs	-572.29	71.4%
Total 431-Hghwy Cleaning	-572.29	71.4%
432-Snow Removal		
432100 - Salary Street Dept	20,830.30	137.2%
432110 - FICA	1,570.22	136.7%
432300-General Expenses	427.78	121.4%
432384-Equipment Rental	-10,000.00	0.0%
Total 432-Snow Removal	12,828.30	117.7%
433-Traffic		
433200-Highway Traffic M & S	-5,764.55	17.6%
433361-Electric	-4,142.93	48.2%
Total 433-Traffic	-9,907.48	34.0%
434-Lighting		
434361- Hghwy Lighting	-49,731.13	41.5%
Total 434-Lighting	-49,731.13	41.5%
436360 Storm drains		

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Clearfield Borough Profit & Loss Budget vs. Actual January through May 2024

	\$ Over Budget	% of Budget
438-Hghw Repairs		
438100 - Salary Street Dept	-209,615.93	27.6%
438110 - FICA	-16,064.49	27.5%
438200 Highway Maint. - Repairs	-62,763.59	4.3%
Total 438-Hghw Repairs	-288,444.01	23.5%
439-Hghwy Rebuild		
439610-Highway Construction		
Total 439-Hghwy Rebuild		
440-Airport		
440540 - Airport Authority	0.00	100.0%
Total 440-Airport	0.00	100.0%
451-Culture & Rec		
450234-Electricity	-636.47	57.6%
450300-General Expense	-8,825.23	26.5%
450364-Trash Removal	-1,488.40	40.5%
450374-Maintenance & Repairs	-2,000.00	0.0%
456540-Library Contribution	-4,560.00	0.0%
457540 - Contribution to SPCA	-500.00	0.0%
Total 451-Culture & Rec	-18,010.10	21.9%
481030-UC Compensation	-15,136.06	2.6%
483-Misc		
483000-Employee Retirement Fund	-32,269.00	0.0%
Total 483-Misc	-32,269.00	0.0%
484000 Workers Compensation	-16,757.54	35.5%
486020 Property,GeneralLiabilty	-12,646.86	15.7%
486030 Auto & Inland Marine	-14,678.04	13.7%
CDBG Expense		
6560 · Payroll Expenses		
66900 · Reconciliation Discrepancies		
Total Expense	-1,532,204.95	41.8%
Net Ordinary Income	576,245.74	-569.8%
Net Income	576,245.74	-569.8%