

Arbor Pro	\$1,100.00	Removal tree/Park Ave.
Bob Boobs Garage	\$142.00	Inspection #9, Inspection & tire former Police Car (FD)
Bratco	\$504.00	Nuts, bolts, for signs throughout the Boro
Breezeline	\$278.10	Phone lines, internet (Admin & Shop)
Buds Electric Service, Inc.	\$10.88	Electric plug
Burns & Burns Associates, Inc.	\$500.00	Renewal of Public Official Bond
Clearfield Regional Police Department	\$84,651.75	Aug: 2024 payroll and expenses
CMA	\$1,630.69	Water/Sewer PD, Garages, Admin, Fire Hydrants, Arnold Ave.
CWP	\$78.48	Supplies for street dept.
C&R Directional Boring, LLC	\$44,930.78	3rd payment (reimbursed by County)
Cothing Allowance Reimbursement	\$44.93	
E.P.B. Fund	\$6,863.90	Employee's health ins.
F. Cortez Bell, III Esquire	\$875.00	Solicitor fee Aug.
Fisher Auto Parts	\$613.03	Supplies, rotors-brakes for FD vehicle, filter -JCB Backhoe
Five Star Clearfield	\$793.23	Truck #1 parts-repairs
H&H	\$24.93	Shop supplies
Hunter Truck Peterbilt, L.P.	\$101.00	State inspection trk#11
J.J. Powell	\$1,710.32	Gasoline
Johnston, Nelson, Shimmel & Thomas LLP	\$7,000.00	Interim billing for audit of financial statements yr 2023
Kathy Miller Clearfield Borough Tax Collector	\$189.61	School Tax
Lowes	\$55.47	Paint supplies/top choice for trk#17
Loretta's Office and Business Cleaning	\$240.00	Cleanings for Admin Office
Matheson Tri-Gas	\$133.80	Acetylen/tank rental
Medical	\$6,447.36	
Payonk Tree Service	\$300.00	Tree take down in Witmer
Pennsafe	\$966.91	Third party inspections July-2024
Peneltec	\$8,696.09	Electric bills
Reed Brothers #1	\$99.00	Rental of stump grinder
Safety Kleen	\$183.97	
Snyder Brothers	\$29.07	Carrier of UGI natural gas
Stiffler McGraw & Associates, Inc.	\$27,576.10	Inv.#1, 12 Engineering for Tyler Ave. (Reimbursed by the County)
TD Fabricating & Welding LLC	\$886.75	11 gauge steel for recycling containers, pipe for traffic signal
TH Port a John	\$260.00	2 Rentals/Lower & Upper Witmer Park
The Hartford	\$291.72	Employee life ins.
The Progress	\$275.15	Annual renewal(217.73) Advertising(65.84)
The Sherwin Williams	\$797.31	Pavement paint, glass beads
TouchTone Communications	\$112.44	Long distance phone bill
Verizon Wireless	\$82.53	Street Dept. cell phone & tablet
Way Office Plus	\$106.16	Office supplies
Xerox	\$190.92	Copier
Total:	\$199,773.38	

**CLEARFIELD BOROUGH
BOROUGH 2024 COUNCIL MEETING MINUTES
July 25, 2024**

Clearfield Borough Council met in regular session on Thursday, July 25, 2024, at 5:30 PM in Council Chambers at the Clearfield Borough Building.

COUNCIL MEMBERS PRESENT: Stephanie Tarbay, George DeHaven, Brandi Matsko, Steve Livergood, Barb Shaffner, Annjane Ross, Tristen Buck, Todd Orsich

ABSENT: Solicitor Chip Bell

OTHERS PRESENT: Chief Vincent McGinnis, Mayor Mason Strouse, Street Department Todd Kling, Deputy Chief Michael Yankavich, Borough Secretary Betsy Houser, Code Officer Brett Stewart

MEDIA: The Progress, Diane Byers

COMMUNICATION: None

MOTION was made by Barb Shaffner and seconded by George DeHaven to approve the minutes of the Borough Council Meeting June 20, 2024. **MOTION** Carried.

PUBLIC AUDIENCE:

Sue Diehl, CRC, Main Street manager, had two things to bring to the Borough, she has received a challenge from Alan Walker, a \$10,000 match for Christmas decorations for the Borough, such as snowflakes, candy cane, and garland.

Next, she said August 6 is National Night Out from 5:30-8:00. It is a great opportunity for the community to meet these people, several fire departments, police officers, she invites council and everyone.

Sergeant Nat Curry also said at 8:30 they are going to put on a free drive-in movie, free popcorn, free hot dogs and drinks. He thought it would be fun to have kids create a car, they can use their imagination, they can use cardboard, paper, power wheel cars, whatever they have available. This should be a family event. There will be no judging, its to be an adult version of a drive in, this can be followed on the Facebook page.

Rick Courdriet wanted to thank everyone for the time and effort for the meeting at the Dented Keg regarding the white-water rafting project. He would miss the dam but is considering the new project. He said if the dam is easily dismantled, he would like to see even some to be sold off. He hopes for a Plan B if it doesn't go through. And also wanted to say a big thank you for the demolition of the old Brody's building, a good job done.

Joe Marino wanted to speak about the letter from Tony Yanavich and Shawn Wilson last Borough Council meeting. He is questioning the integrity of the eight people's signatures. Three of those people never received damage, one person said Tony Yankavich did not share the letter with them that he attached signatures to. He believes the signatures were transposed to the letter from Mr. Yankavich and Mr. Wilson' There are false claims in his letter. Mr. Yankavich is wasting time and tax payers money. DEP has camera this, I am sure the Borough hasn't yet received their findings. I want him put on notice and I want him to stay away from Rickard Street. He has even been causing traffic issues parking there too on Reigard Street. He wants the council to authenticate signatures. Joe asked for someone to knock on doors and find out about the signatures. This is illegal for Mr. Yankavich and Mr. Wilson to do this. He has thirty years watching flood waters going down the hill, and he has a lot of input to give. Steve Livergood thanked him, and he told Joe he wants to get the DEP reports to have actual facts.

Rick Mattern suggests the Borough to get a full-time professional Borough Manager. A lot of people work independently here. Some one should be here to give direction. I cannot imagine it runs like it did when we had a full-time manager. Would it be great to have a full-time manager, have a town hall meeting to ask people what they want in the community. Maybe this fall, have that meeting, give it a try. He believes a Borough Manager is needed. Even the CRC is working independently. Steve Livergood followed up, he has no problem talking about anything with anyone, just stop in or call ask the Borough Secretary to give me a message, and she will. That is exactly what happened with Joe Marino today, I called him. Stephanie Tarbay also said the STMP Project is soon to take off and that is one thing is to provide for a borough manager, it is the plan, and she said there has been more grants applied for in the last couple of years than ever to compare in fifteen years.

REPORTS OF BOROUGH OFFICERS

FIRE DEPARTMENT: The chief has a report on file and will answer questions. Barb thanked Tristen and the fire company for going up to the cemetery and volunteering for some help they needed with putting up a flag.

POLICE: Report on file. The asst. chief wrote a \$6000 grant for 2 body cameras, docking stations, and mounts for the cameras. Stephanie said Aug. 1 and 2nd the police dept. will be handing out popsicles; they are teaming up with the Ice Dreams Ice Cream Truck for this summertime event, Popsicles with the Police.

STREET: A copy of his report is on file. Todd Kling spoke of referring to Joe Marino's conversation, DEP has been conducting an investigation. He, Todd Banks, Bill Armstrong met with DEP as they ran a camera down the pipes at two locations, at one end the entrance of the pipe and the pipe located at East 12 St. and Daisy St. They will get an inspection report from the DEP. He said Steve Livergood, Stephanie Tarbay and himself have spent a lot of time on this. We are in 100% compliance with this.

Todd attended a meeting with the Army Corp. of Engineers, along with the Mayor and Steve. They offered to do a program, funded 100% by the Federal Government that will do mapping of the stormwater throughout the borough. They will do a ward a time, this will identify flooding areas. It will open up avenues for planning and mapping. It would take about twelve months. Todd appreciates all of this, Mason asked about Stinky Run and they said they weren't interested in it because it has already started.

Todd also said there will be a pedestrian walkway at the new dollar store, it has been approved, and the Borough will maintain it.

In 2027 PennDOT will be doing repairs on the Market Street bridge.

Also, the CDBG funds for 2023 & 2024 will have approximately \$190,000.00, Lisa Kovalic and Thomas Larson would like to set up a time to talk about this funding. Steve Livergood also said Thomas said we may be able to get help funding for Stinky Run with that brick grant, he has sent out a message out on that.

Todd provided some papers to review for the traffic light signals, he wants to make council aware of this. PennDOT is leading this but does need our input.

In one to two years, we will have a traffic signal upgrade for Market Street and Front Street. The meetings have started. The design will be that PennDOT can control the timing, activate fire police directing traffic. It will alleviate the fact that associates directing traffic. Our traffic signals are old and will be great to have them replaced. There are several scenarios. They are considering the flow of traffic, there are several scenarios to look at. OneB would take the center lane turning into CVS, to go up the hill and the right lane would only turn right. There is an ordinance for this, and it would need resended. Mason asked, does CVS need a corner entrance? Todd said possibly. Georg DeHaven said the intersection is a nightmare, there have been fender benders and close calls, but no major accidents.

This week we received a phone call regarding playground equipment at Upper Witmer Park. He found a replacement part it is \$17,000.00. He feels we need to get moving on grants. Steve said there are recreational grants out there.

Steve suggested to council to agree on the scenarios, council agreed OneB would be the best, and council supports it. Todd will call PennDOT.

Todd Orsich wanted to give the street department a shout out on the clean up after the fair parade, they did a great job, it was the worse he ever saw.

Todd said there are a lot of good help from the community as well.

MAYOR The fair was a great success, and he echo's Rick Mattern and others needing a Borough manager. And he suggest we need to decide on the old Police station, it is just sitting there. Todd and Vinnie checks in on it, but we need to address it.

SOLICITOR:

ENGINEER

CODE ENFORCEMENT OFFICER: Report on file. He is on the agenda.

COMMITTEE REPORTS

PUBLIC SAFETY:

Discuss Aerial Truck:

Chief Yankavich is asking council for a commitment to move forward to purchase a new aerial truck. He would like to set down and discuss finances. He feels they are ½ way there. Stephanie feels are budget would be \$850,000 to \$900,000, she wanted the finance committee to work on this, Todd Orsich asked to run a capital campaign for this, perhaps ask downtown businesses. Steve asked the committee to set up a meeting and let him know.

Discuss giving Fire Dept. Blessing to continue with Quick Response Service

The chief has asked for blessing to move forward with the QRS, the chief said Dept. of Health has to come in for inspections, yet this is the last on the list to be done.

MOTION was made by George DeHaven and seconded by Todd Orsich for the Fire Dept to continue with their Quick Response Service. **MOTION** Carried.

Discuss allowing the Fire Department to utilize previous Police Cruiser to replace old Command and Fire Police SUVs.

The police cruiser will need about \$2000 to pass inspection.

Michael provided council with blue book amounts.

MOTION was made by Barb Shaffner and seconded by Annjane Ross for the Fire Department to utilize the police cruiser and take the other two police vehicles to MuniBid. **MOTION** Carried.

Vinnie said the cage needs removed, and lenses in lights need changed.

The Chief needing approval for a 40-foot conex container and place it at Lita Lane, it will approximately cost \$3000. It is for training. The Fire Dept. will purchase it.

MOTION was made by Barb Shaffner and seconded by Todd Orsich to utilize the Lita Lane land for training container placement. **MOTION** Carried.

PUBLIC WORKS:

PUBLIC AND COMMUNITY DEVELOPMENT:

MOTION was made by Annjane Ross and seconded by Barb Shaffner to have the committee responsible for approving the code book to be put online cast votes approving the updated version and moving it forward to the Council meeting. The only changes are some ordinances will not be put on line but will still be available for review. **MOTION** Carried.

Brett Stewart stated that some ordinances will not be on line but will be available here.

Landlord/Tenant Committee

Brett wants a committee, he suggested himself and 2 landlords, 1 renter, and 2 council members.

He has two sheets of interested individuals that want to be a part of this. He does have applications made up, he has made up a registry, he is seeking council's approval. Steve asked who from council would like to be on the committee? Brett suggested the evenings. Annjane Ross would like to be on it.

MOTION was made by Tristen Buck and seconded by Barb Shaffner to livestream public Borough meetings on the Borough's Facebook page. **MOTION** Carried

MOTION was made by Tristen Buck and seconded by Todd Orsich to spend up to \$500 on an iPad and tripod to livestream public Borough meetings. Note: Mayor Mason Strouse will coordinate the livestream of the meetings. **MOTION** Carried.

MOTION was made by Annjane Ross and seconded by George DeHaven to advertise for heating fuel bids. **MOTION** Carried.

PERSONNEL COMMITTEE

MOTION was made by Todd Orsich and seconded by Tristen Buck to appoint Courtney Mayhew to 4th Ward Council Position. **MOTION** Carried.

Update on search for a solicitor.
We do not have anyone at this point.

MOTION was made by Tristen Buck and seconded by George DeHaven for implementation of the following polices:

Clearfield Borough promotes a healthy work environment for all employees and visitors. Smoking or vaping is prohibited in all Borough buildings and any Borough-owned vehicle. This policy extends to all indoor and outdoor areas within the Borough premises. Thank you for being so cooperative in maintaining a smoke-free environment for everyone

Clearfield Borough's vehicles and equipment are strictly designated for official use only. This means that they may not be used for personal reasons under any circumstances. Clearfield Borough is committed to adhering to all laws and regulations outlined in the vehicle code.

Clearfield Borough has implemented a policy that prohibits the personal use of cell phones while operating vehicles or machinery. This measure is a testament to our unwavering commitment to the safety of all employees and visitors, preventing potential accidents or distractions. Personal cell phone usage is limited throughout the day except during break or lunch, aligning without dedication to workplace safety.

MOTION Carried.

FINANCE COMMITTEE

MOTION was made by Barb Shaffner and seconded by Todd Orsich to pay the bills. **MOTION** Carried.

Note: Act 13 money was received: \$11,214.59

UNFINISHED BUSINESS

The Mayor swore in Courtney Mayhew to 4th Ward Council Position.

NEW BUSINESS

COUNCIL MEETING ADJOURNED 6:45pm

Executive Session called, no vote.

Submitted By: Betsy Houser, Borough Secretary/Administrative Assistant

Clearfield Borough Profit & Loss Budget vs. Actual January through July 2024

Ordinary Income/Expense	Jan - Jul 24	Budget	\$ Over Budget
Income			
301-Taxes			
301100-Current Years Levy	1,008,496.39	1,057,000.00	-48,503.61
301200-Prior Years Levy	5,199.04	1,800.00	3,399.04
301400-Delinquent	25,106.03	75,000.00	-49,893.97
Total 301-Taxes	1,038,801.46	1,133,800.00	-94,998.54
310-Act 511			
310100 Real Estate Transfer	41,616.07	60,000.00	-18,383.93
310210-Earned Income Tax	372,604.23	600,000.00	-227,395.77
310610 - Local Services Tax	63,413.85	120,000.00	-56,586.15
310710-Mechanical Devices	15,400.00	11,000.00	4,400.00
310810- Amusements	1,750.05	24,000.00	-22,249.95
Total 310-Act 511	494,784.20	815,000.00	-320,215.80
321-Licenses & Permits			
321610-Peddler Permits	1,300.00	200.00	1,100.00
321800-Cable TV Contract	33,687.00	50,000.00	-16,313.00
Total 321-Licenses & Permits	34,987.00	50,200.00	-15,213.00
330-Fines & Forfeits			
330010-Motor Vehicle Violations	23,230.82	25,000.00	-1,769.18
330020-Parking Tickets	6,055.00	15,000.00	-8,945.00
331220-Parking Meters Revenue	23,051.79	47,500.00	-24,448.21
331300-Code Violations	0.00	500.00	-500.00
Total 330-Fines & Forfeits	52,337.61	88,000.00	-35,662.39
340-Int/Rents/Royal			
340010-Interest	9,145.83	14,000.00	-4,854.17
342000-Rent of Bldg, Prop & Eq	1,600.00	2,400.00	-800.00
Total 340-Int/Rents/Royal	10,745.83	16,400.00	-5,654.17
355-Intergvt Revenue			
354030-State Grants-LSA	0.00	167,275.00	-167,275.00
354150 StsterGrant-DepRecycling	0.00	114,606.00	-114,606.00
355010-Purta	0.00	1,785.00	-1,785.00
355050-Pension State Aid	0.00	30,000.00	-30,000.00
355080-Beverage Licenses	2,000.00	30,000.00	-28,000.00
35509 ACT 13 Marcellas S	11,214.59	20,000.00	-8,785.41
359000-Payment in Lieu of Taxes	5,952.65	5,000.00	952.65
Total 355-Intergvt Revenue	19,167.24	368,666.00	-349,498.76
361-Dept Earnings			
361330-Zoning Permits & Fees	14,381.07	14,000.00	381.07
361750 - Lien Letters	45.00	30.00	15.00
362200-Police Dept Services	1,596.05		
362410-Building Permits	27,287.32	35,000.00	-7,712.68

Clearfield Borough Profit & Loss Budget vs. Actual January through July 2024

	Jan - Jul 24	Budget	\$ Over Budget
363100-Street Repairs & Opening	556.00	100.00	456.00
364500-Recyclable Sales	806.42	1,500.00	-693.58
Total 361-Dept Earnings	44,671.86	50,630.00	-5,958.14
380-Misc.			
380000-Miscellaneous	0.00	20,000.00	-20,000.00
Total 380-Misc.	0.00	20,000.00	-20,000.00
391-Non-Revenue			
391100-Sale of Prop, Supp. & Eq	275.00		
395000-Refunds, Prior Yr Exp	0.00	5,000.00	-5,000.00
Total 391-Non-Revenue	275.00	5,000.00	-4,725.00
CDBG Income	168,371.35		
Donations (Misc. Revenue)	607.00		
392 - Transfer of funds	0.00		
Total Income	1,864,748.55	2,547,696.00	-682,947.45
Expense			
400-Leg Gov			
400100- Salaries Boro Council	3,700.00	7,680.00	-3,980.00
400110-FICA	339.71	587.00	-247.29
400200-Materials & Supplies	217.73	1,000.00	-782.27
400300-General Expense	11,073.19	12,000.00	-926.81
400310 - Professional Services	2,067.50	4,500.00	-2,432.50
400311 - Auditing Services	5,000.00	17,500.00	-12,500.00
400341-Advertising & Printing	1,690.97	2,200.00	-509.03
400353 - Insurance & Bonding	0.00	4,500.00	-4,500.00
400470-Training	0.00	250.00	-250.00
Total 400-Leg Gov	24,089.10	50,217.00	-26,127.90
401-Mayor			
401100 - Salary Mayor	1,118.85	1,800.00	-681.15
401110-FICA Mayor	11.48	140.00	-128.52
401140 - Salary Meter Repair	802.03	8,237.00	-7,434.97
401150 - Salary Meter Attendant	2,241.25	22,880.00	-20,638.75
401151-FICA Parking Meter	234.71	2,380.00	-2,145.29
401202-Parking Meter R & M	4,094.70	500.00	3,594.70
401300-Mayor M & S	25.00	300.00	-275.00
401420 - Dues & Fees	70.00	200.00	-130.00
Total 401-Mayor	8,598.02	36,437.00	-27,838.98
402-Financial Administration			
402100 - Salaries & Wages	23,861.20	41,306.00	-17,444.80
402110-FICA Boro Secretary	1,825.38	3,160.00	-1,334.62
402153-Long Term Dis	138.73	210.00	-71.27
402156-Health Insurance	4,617.07	7,900.00	-3,282.93
402158-Life Insurance	92.41	150.00	-57.59

Clearfield Borough Profit & Loss Budget vs. Actual January through July 2024

	Jan - Jul 24	Budget	\$ Over Budget
402331 - Training	0.00	100.00	-100.00
402353 - Bond Premium	0.00	500.00	-500.00
Total 402-Financial Administration	30,534.79	53,326.00	-22,791.21
403-Tax Collector			
403100 - Salary Tax Collector	26,059.01	27,000.00	-940.99
403110-FICA Tax Collector	1,936.86	2,070.00	-133.14
403200-Materials & Supplies	1,534.50	2,000.00	-465.50
403353 - Tax Collector's Bond	145.14	2,495.00	-2,349.86
Keystone Commission	6,487.94	11,500.00	-5,012.06
Keystone Postage Fees	518.61	1,560.00	-1,041.39
Total 403-Tax Collector	36,682.06	46,625.00	-9,942.94
404-Law			
404100-Salary of Solicitor	6,125.00	10,500.00	-4,375.00
Total 404-Law	6,125.00	10,500.00	-4,375.00
405-Part-Time Secretary			
405100 - Salary	6,162.41	13,395.00	-7,232.59
405110-FICA PT Secretary	471.42	1,025.00	-553.58
Total 405-Part-Time Secretary	6,633.83	14,420.00	-7,786.17
406 - Borough Operations Mgr			
406100-Salary BOM	0.00	35,000.00	-35,000.00
406110 - FICA	0.00	2,667.00	-2,667.00
406153 - Long Term Disability	0.00	450.00	-450.00
406156 Health Insurance	0.00	150.00	-150.00
406331 - Training	0.00	300.00	-300.00
406353 - Bond Premium	0.00	400.00	-400.00
Total 406 - Borough Operations Mgr	0.00	38,967.00	-38,967.00
407-Administration			
407200-Materials Admin Bldg	0.00	0.00	0.00
407234-Fuel, Light, Water	17,065.09	13,050.00	4,015.09
407260-Minor Equipment	1,431.66	1,600.00	-168.34
407300-General Expense	2,892.03	6,000.00	-3,107.97
407321-Telephone Charges	3,156.88	4,500.00	-1,343.12
407364-Trash Removal	133.11	300.00	-166.89
407370-Maint. & Repairs	2,368.19	2,500.00	-131.81
Total 407-Administration	27,046.96	27,950.00	-903.04
408-Engineer			
408310-Engineer Consultant	1,480.00		
48300 - Engineer General Expense	31,693.85	6,500.00	25,193.85
Total 408-Engineer	33,173.85	6,500.00	26,673.85
409-Street Dept.			
409153-Disability	1,037.88	1,650.00	-612.12
409156-Health Insurance	41,629.02	68,500.00	-26,870.98

Clearfield Borough Profit & Loss Budget vs. Actual January through July 2024

	Jan - Jul 24	Budget	\$ Over Budget
409158-Life Insurance	549.02	875.00	-325.98
409200 Materials & Sup	2,678.50	4,000.00	-1,321.50
409234-Fuel, Light, Water	7,616.43	13,500.00	-5,883.57
409321-Telephone Charges	4,995.37	8,500.00	-3,504.63
409331 - Training	90.00	500.00	-410.00
409338-Truck/Automobile	0.00	6,000.00	-6,000.00
409364-Trash Removal	109.65	300.00	-190.35
409370-Buildings & Plant	1,735.80	3,500.00	-1,764.20
Total 409-Street Dept.	60,441.67	107,325.00	-46,883.33
410-Police			
410156-Health Insurance	38,852.27	57,000.00	-18,147.73
410260 Minor Equipment	0.00		
410370-M & R	0.00		
410450 Regional Police	592,562.34	1,200,000.00	-607,437.66
410740-Police/ Major Equipment	2,492.00		
Total 410-Police	633,906.61	1,257,000.00	-623,093.39
411-Fire			
411231-Vehicle Operating Exp	1,169.16	6,500.00	-5,330.84
411232-Utilities No. 1	11,390.52	7,000.00	4,390.52
411251-Fire Vehicle R & M	4,307.46	14,000.00	-9,692.54
411260-Minor Equipment	0.00	6,000.00	-6,000.00
411316 - General Expenses	7,944.34	6,000.00	1,944.34
411320-Fire Relief	0.00	30,000.00	-30,000.00
411330 Fuel Reimbursement	0.00	1,750.00	-1,750.00
411338-Truck/Automobile	1,215.65	4,832.00	-3,616.35
411351-Building & Contents	0.00	1,500.00	-1,500.00
411352-General Liability	0.00	4,000.00	-4,000.00
411354-Worker's Comp	10,129.48	16,000.00	-5,870.52
411355-Inland Marine	0.00	1,400.00	-1,400.00
411363-Hydrants	7,102.90	12,200.00	-5,097.10
411364-Trash Removal	123.84	550.00	-426.16
411370-Building R & M	449.66	5,000.00	-4,550.34
411742-Transfer to Capital Fund	0.00	24,000.00	-24,000.00
Total 411-Fire	43,833.01	140,732.00	-96,898.99
413-Code			
413100 - Salary	20,009.55	40,000.00	-19,990.45
413110-FICA Code	1,528.83	3,060.00	-1,531.17
413153-Disability	119.10	285.00	-165.90
413156-Health Insurance	1,076.15	7,900.00	-6,823.85
413158-Life Insurance	72.90	105.00	-32.10
413231-Code Vehicle Operation	120.56	250.00	-129.44
413251-Vehicle M & R	107.55	1,000.00	-892.45

Clearfield Borough Profit & Loss Budget vs. Actual January through July 2024

	Jan - Jul 24	Budget	\$ Over Budget
413262 - 3rd Party Inspection	21,274.24	20,000.00	1,274.24
413300 Ordinance Enforcement	100.00	450.00	-350.00
413301- Training Code Dept.	0.00	500.00	-500.00
Total 413-Code	44,408.88	73,550.00	-29,141.12
414-Planning			
414200-Materials & Supplies	3,139.62	4,000.00	-860.38
414300-Planning & Zoning - GE	0.00	300.00	-300.00
414301-Training	436.56	200.00	236.56
Total 414-Planning	3,576.18	4,500.00	-923.82
427-Recycling			
427100 - Salary Street Dept	223.44	1,000.00	-776.56
427110-FICA Recycling	17.09	77.00	-59.91
427200- Materials & Supply	18,870.85		
427231-Vehicle Operating Exp	382.69	650.00	-267.31
427374-Recycling - M & R	802.29		
Total 427-Recycling	20,296.36	1,727.00	18,569.36
430-Hghwy Maint			
430231-Vehicle Operating Exp	10,006.91	24,000.00	-13,993.09
430260-Minor Equipment	0.00	2,000.00	-2,000.00
430300-Highway Maint.	1,315.15	2,580.00	-1,264.85
430374-Maint & Repairs	23,025.53	49,000.00	-25,974.47
430384- Rental	912.52	1,000.00	-87.48
Total 430-Hghwy Maint	35,260.11	78,580.00	-43,319.89
431-Hghwy Cleaning			
431374-Maintenance & Repairs	1,613.00	2,000.00	-387.00
Total 431-Hghwy Cleaning	1,613.00	2,000.00	-387.00
432-Snow Removal			
432100 - Salary Street Dept	76,830.30	56,000.00	20,830.30
432110 - FICA	5,854.22	4,284.00	1,570.22
432300-General Expenses	2,427.78	2,000.00	427.78
432384-Equipment Rental	0.00	10,000.00	-10,000.00
Total 432-Snow Removal	85,112.30	72,284.00	12,828.30
433-Traffic			
433200-Highway Traffic M & S	1,473.24	7,000.00	-5,526.76
433361-Electric	5,152.99	8,000.00	-2,847.01
Total 433-Traffic	6,626.23	15,000.00	-8,373.77
434-Lighting			
434361- Hghwy Lighting	49,356.42	85,000.00	-35,643.58
Total 434-Lighting	49,356.42	85,000.00	-35,643.58
436360 Storm drains	552.17		
438-Hghw Repairs			
438100 - Salary Street Dept	132,122.73	289,495.00	-157,372.27

Clearfield Borough Profit & Loss Budget vs. Actual January through July 2024

	<u>Jan - Jul 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>
438110 - FICA	10,053.59	22,146.00	-12,092.41
438200 Highway Maint. - Repairs	5,775.48	65,572.00	-59,796.52
Total 438-Hghw Repairs	147,951.80	377,213.00	-229,261.20
439-Hghwy Rebuild			
439610-Highway Construction	679.98		
Total 439-Hghwy Rebuild	679.98		
440-Airport			
440540 - Airport Authority	5,000.00	5,000.00	0.00
Total 440-Airport	5,000.00	5,000.00	0.00
451-Culture & Rec			
450234-Electricity	1,121.87	1,500.00	-378.13
450300-General Expense	6,809.84	12,000.00	-5,190.16
450364-Trash Removal	1,236.40	2,500.00	-1,263.60
450374-Maintenance & Repairs	1,999.22	2,000.00	-0.78
456540-Library Contribution	0.00	4,560.00	-4,560.00
457540 - Contribution to SPCA	0.00	500.00	-500.00
Total 451-Culture & Rec	11,167.33	23,060.00	-11,892.67
481030-UC Compensation	404.94	15,541.00	-15,136.06
483-Misc			
483000-Employee Retirement Fund	0.00	32,269.00	-32,269.00
Total 483-Misc	0.00	32,269.00	-32,269.00
484000 Workers Compensation	12,783.52	26,000.00	-13,216.48
486020 Property,GeneralLiabilty	1,875.14	15,000.00	-13,124.86
486030 Auto & Inland Marine	2,321.96	17,000.00	-14,678.04
CDBG Expense	211,658.93		
6560 · Payroll Expenses	271.61		
66900 · Reconciliation Discrepancies	39.00		
Total Expense	1,552,020.76	2,633,723.00	-1,081,702.24
Net Ordinary Income	312,727.79	-86,027.00	398,754.79
Net Income	312,727.79	-86,027.00	398,754.79