

**CLEARFIELD BOROUGH
BOROUGH 2024 COUNCIL MEETING MINUTES
Oct. 30, 2024**

Clearfield Borough Council met in regular session on Thursday, October 17, 2024, at 5:30 PM in Council Chambers at the Clearfield Borough Building.

Due to having no quorum this meeting was rescheduled for Wednesday, October 30, 2024, at 5:30 in Council Chambers at the Clearfield Borough Building.

COUNCIL MEMBERS PRESENT: George DeHaven, Steve Livergood, Barb Shaffner, Tristen Buck, Todd Orsich, Stephanie Tarbay, Annjane Ross

ABSENT: Courtney Mayhew

OTHERS PRESENT: Assistant Chief Julie Curry, Mayor Mason Strouse, Street Department Todd Kling, Chief Michael Yankavich, Borough Secretary Betsy Houser

MEDIA:

COMMUNICATION: None

MOTION was made by Barb Shaffner and seconded by George DeHaven to approve the minutes of the Borough Council Meeting September 19, 2024. **MOTION** Carried.

PUBLIC AUDIENCE:

Council President reminded of the five-minute limit for public to speak and no speaking throughout the meeting. You can come into the office with matters, and we will address them.

Dennis Traverny said people in the East End are coming to him and asking him about the fall clean up with the leaves. He asked to have this advertised again in the paper, so people know. He believes it started too early.

Joe Marino wanted to address the white-water project, he noticed the \$600,000 that was released from a grant, and noticed the language used was to remove the raftsman dam, is that a gamble? Is that official criteria of the grant? Is the only way to do a white water project is to rip out of the dam? I am not opposed to the white-water project. We gamble at the loss of what we have. The thought I have is this project should be below the dam. Where we do gamble the reservoir of water, we have now I found it hard to believe that they can build this with a constriction of water when you have dam that restricts water. You can't tell me what water slows down, in August, you will not have the same reservoir. This is being pushed for tourism to have a white-water project, why not have a river park to extend a mile or two? Watching this, money being released like this, even before the engineering has been down.

There is deep politics going on, we are being taken advantage of this go to state.

Christy Fulton stated last week we did not have a quorum, this was problematic, she does not believe we cannot conduct business like this. We need to have council members present. When we do not have a quorum, people have done their homework to present issues to the council. She took record attendance and thanked Barb Shaffner, Steve Livergood, and George DeHaven for 100% attendance, some have 80%, but there is one here that has only ever been here one time. She hates to call someone out, but this is not fair, it is not fair to the public, or the council, for someone to carry their weight, I suggest this person to resign, and we find a replacement. Regarding the dam, there has been conversation it can be converted and not dangerous, so it is no longer necessary for a low pit water dam. They are doing this through Iowa, they are creating fish ladders, they are making it navigable for canoes, so to remove the dam completely is scary to her, she knows how much people love canoeing down river.

Bruce Fair used an analogy of buying a car with interest rates rising in his story, but what he is referring to is about the commissioner's changing the ratio change they just approved, there was no more room to raise the taxes, they raised the value of your home, the state law if 25 mil., it is there so you cannot overtax the people, most people don't know what this is about, they won't know until their taxes go up. I do not think we need to stand back and let this go. He also has concerns about the council not committing to the white-water project, so if it does not go through, what happens to the \$600,000 fund? The grant was already in place. This was a pony show. We do not live in a community to raise taxes.

Lisa Coval and Mike Bookhammer, from the Shaw Public Library, Lisa wanted to thank the Clearfield Borough for the annual support. And wanted to give an update. They are back to their pre-covid attendants, we have lots of activities for the library. We have lots of irons in the fire, we should have the story walk in a couple weeks. It is projected for the first week in November. Mike has a construction update, the footers are in, the electric lines, the plumbing lines are in, we are starting to frame, in a few weeks it will be under roof. He asked everyone to please

stop over. He thanked the borough for the hard work they have done too. Lisa spoke about the homeless problem, they take it seriously, they moved picnic tables so they are more visible, they had provided help to them. John Scott spoke of the Stinky Run problem Nothing has been done. Something needs to be done. He understands about grants. From the last flooding, neighbors are still suffering. People's furnaces have had to be cleaned. He is will to help, he can talk to anybody, and he would He will leave his email address and if he can be of help please let him know.

REPORTS OF BOROUGH OFFICERS

FIRE DEPARTMENT: Report on file. Chief Yankavich said regarding the email chain on the 2014 aerial fire truck, it has been moved to Alabama, we would like to make arrangements to see it. We would need flight arrangements. It would today cost \$308 for airline tickets, there would be parking expenses and meal expenses. They could fly out Saturday, November. 9th, head to Pittsburg, and be back Sunday November 10th.

POLICE: Report on file. Julie wanted to recognize Officer Quentin Nepp, he will receive the PA Top Gun Award, this is through the PA Driving Under the Influence Association and should receive this in November. He goes about and beyond. She also wanted to talk about PCCD Grants. We have one that was awarded in 2022 through the borough, it is being managed through the police department, it will be ending in December 2024, she asks if we could extend it to mid-2025. Also, they have applied for some grants to alleviate the burden from the township and borough, they were recently awarded an LSA grant to renovate and extend the existing building. They have also applied for a Medical Marijuana grant to assist different officers to school. It will also reimburse for court time too for marijuana arrest. Also, for \$150,000 for 2 years, Regional Police Grant was applied for from it can be used for portable radios, tasers, drones, tire deflation devises. Also applied to the Fire House Grant, it opened in October, she asked for 12 ADE portables for the police cars and 2 for the building. No results back on that. Todd Orsich has been asked that police officers doesn't seem they are patrolling the borough as much, Julie said before you had two designated to the area, however we are short right now. One had went to the state police, one is out for medical, they have been incredibly busy, not as much time right now to patrol. Annjane thanked her for writing all these grants.

STREET: A copy of this report is on file. Todd Kling wanted to remind everyone that there is two – three weeks of collecting leaves. They are proactive going to the other side of the river. This plan has always worked. He added why we didn't have twelve weeks of leaf collection is because we have to get ready for winter maintenance. Winter does not seem as bad as it used to be, but we have parks to clean, we have storm drains, this has been in the Progress, Facebook, and Gant Daily. The council thanked the street department for their good work.

MAYOR: He thanked the street department, the police department, and the fire department for their job well done. Reminded the trick or treat for October 31. Said the Halloween parade was great. The library is going well, Rag Time Cigars had a ribbon cutting, that was nice. Tomorrow the 6th grade student council will be downtown to plant tulip bulbs in the tree boxes Brett Stewart gave Mason instructions on to put code on line, he may need to come back for help. He also mentioned the Ministerium is helping out with the homeless folks, they can call 211 to seek help, it is a great option. And next week, is the election, go vote.

SOLICITOR: Mr. Lavelle has been working on amending the borough amusement tax ordinance, perhaps incorporating new provisions regarding local skill games and incorporating some of the prior agreements with the fair board with the tax imposed upon them. He has had a meeting with the attorney of CRC regarding the proposed agreement to raise funds for the engineering study of the white water project, however it has come to a stall due to some circumstances that has risen that has made it more complex but they will get together again and move forward. He has been in contact with the State Auditor General regarding the audit of the fire department and firemen's benefit organizations, he believes it can be resolved easily, and quickly. It should come to an end. He received a request from the airport authority and has left that to the council president discretion. President Livergood said there would be an executive session tonight. Steve also said this week there was a meeting with the landlords. Bruce Fair spoke of Ordinance 1311, this has been on the books for a long time, through several meetings, Annjane, Steve, and Barb, has met and between them all they have went through it with a fine tooth comb. There are several things that need to be looked at and changed. The registration of tenants is an invasion of privacy. The direction they would like to go to, is convert the landlord and tenant committee to a blight committee. They would like have this committee to have approval, go around and make a list of blighted properties, have them categorized. They would like to help the new code officer to help where they can. Steve asked before the next council meeting, to please make a list of who is all on your committee.

Joe Marino asked what was the proposal for the skill machine be, Bruce said a \$2/day fee , for each skill machine. Bruce said he has counted an easy 70 in the borough. It should be about \$4000 a month. Joe also said to read Reynoldsville minutes on line, it will give you some information.

ENGINEER

CODE ENFORCEMENT OFFICER:

COMMITTEE REPORTS

PUBLIC SAFETY:

MOTION was made by Todd Orsich and seconded by Annjane Ross to approve emergency repair on the traffic light at Bridge Street and North 2nd Street, estimated cost \$6,000-\$7,000. **MOTION** Carried.

MOTION was made by Annjane Ross and seconded by Stephanie Tarbay to approve road closures on December 7, 2024, beginning at 3:00 PM. The route will go from Third Street to Cherry Street then Second Street and finish on Locust Street. Market Street from Second to Third will also need to be closed for the annual Clearfield YMCA Christmas Parade. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by Todd Orsich to approve CRC's annual Community Tree Lighting event at Lower Witmer Park, December 7, 2024, between 4:30 and 8:00PM. **MOTION** Carried.

MOTION was made by Todd Orsich and seconded by George DeHaven to approve road closure on Leavy Ave. from S. 2nd St. to Power Ave. for the American Legion Post #6 Veteran's Day Service, November 11, 2024, at 11:00 am. **MOTION** Carried.

PUBLIC WORKS:

Open Snow Removal Proposals.

MOTION was made by Barb Shaffner and seconded by Todd Orsach to approve S. Fenton snow bid, 550 Dump truck at \$80.00/hour, Triaxle at \$100.00/hour, and 286 Skid loader at \$120/hour, after the solicitor's review for the contractor list. **MOTION** Carried.

Open Street Material Bids. All bids are under review of the solicitor.

MOTION was made by Barb Shaffner and seconded by Stephanie Tarbay to award Bucktail Excavator for the 500 tons AS-2limestone anti-skid stone at \$24.77/ a ton. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by Stepanie Tarbay to award the 50 CY Class A ready mixed concrete to Center Concrete Co. at \$197.00 and the 50 CY High early concrete to Centre Concrete Co. at \$208.00. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by George DeHaven to award the 50 tons of stockpile patching to Hei-Way, LLC at \$94.50/ton and the 100 tons High Performance stock patch per PennDOT Bulleting 15 to Hei-Way, LLC at \$94.50/ton. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by Annjane Ross to award the 100 tons 2-A limestone to Woodland Equipment at \$19.35/ton. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by Annjane Ross to approve the resolution to apply for the LSA Grant for Street Improvements and Paving on Chester St. in the amount of \$85,646.00. **MOTION** Carried.

MOTION was made by Todd Orsich and seconded by Stephanie Tarbay to approve the resolution to apply for the 2nd LSA Grant for 2025 F600 Dump truck in the amount of \$120,665.00. **MOTION** Carried.

MOTION was made by George DeHaven and seconded by Stephanie Tarbay to approve the resolution to apply for the PennDOT Multi Modal Grant for street improvements and paving Phase I on South 4th Street between Market and Cherry Street in the amount of \$340,719.00 with a 30% match. **MOTION** Carried. Barb Shaffner stated it will be matched with Liquid Fuels funds.

PLANNING AND COMMUNITY DEVELOPMENT:

Reminder: Trick or Treat to be held on Thursday, October 31, 2024, from 5:30-7:30. Please leave your front porch lights on if you would like to be visited.

PERSONNEL COMMITTEE

MOTION was made by Todd Orsich and seconded by Tristen Buck to advertise for a full time for the street department position. **MOTION** Carried. Remark: This is a full-time position.

MOTION was made by Annjane Ross and seconded by Todd Orsich advertised a meter attendant and a recycling person both part time positions. **MOTION** Carried.

FINANCE COMMITTEE

MOTION was made by Tristen Buck and seconded by Todd Orsich to pay the bills. **MOTION** Carried.

UNFINISHED BUSINESS:

NEW BUSINESS

MOTION was made by Annjane Ross and seconded by George DeHaven to remove Ordinance 1311 off the books. **MOTION** Carried.

MOTION was made by Todd Orsich and seconded by Barb Shaffner to approve \$750 for travel to go to look at the aerial fire truck. **MOTION** Carried.

Stephanie asked if this could come out of the fire department budget. And yes Barb said it would.

Stephanie Tarbay said Courtney sent Steve Livergood a resignation letter, but he did not receive it. Courtney said she will deliver one tomorrow at the office, Patrick Lavelle said a hard copy with a signature would be required.

MOTION was made by George DeHaven and seconded by Annjane Ross to extend the Police Department Officer Retention PCCD Grant. **MOTION** Carried.

MOTION was made by Stephanie Tarbay and seconded by Todd Orsich to put the old Police Car on Municibid. **MOTION** Carried.

MOTION was made by Stephanie Tarbay and seconded by Todd Orsich to except bids for IT services for cyber security, trouble shooting, and other issues that may arise. **MOTION** Carried.

COUNCIL MEETING ADJOURNED 7:05 pm

Executive Session called. No decisions afterwards.

Submitted By: Betsy Houser, Borough Secretary/Administrative Assistant

Affac	\$208.42	Emp. Ins.
AmTrust	\$3,156.00	Worker's comp.
AMBP Association of Mayors of the Borough	\$70.00	2025 membership
BreezeLine	\$647.61	Phone lines, internet (admin&power ave.)
Bob's A-N	\$165.33	Game camera & cards
Buck, Tristen	\$500.00	Fuel reimbursements Fire Dept.
Bud's Electric Service	\$186.08	Battery for FD Brush#1
Burns and Burns Associates, Inc.	\$7,788.96	Equip. Floater Ins. & Commercial
Capital Group/American Funds	\$250.00	Non uni-emp 401K
CDS	\$16.67	Xerox maint.
Clearfield Regional Police Department	\$84,651.75	Nov. 2024 payroll and expenses
Clearfield Tire	\$50.94	Inspection Command #1
CMA	\$1,499.42	Water/Sewer PD, Garages, Admin, Fire Hydrants, Arnold Ave.
CWP	\$35.78	Admin supplies
Clearfield Tire	\$260.00	Rear inner dual replacements trk#7
Cleveland Bros.	\$394.73	Rear Glass for backhoe#6
Clothing allowance	\$231.23	Street dept. union agreement
Collins, Brett	\$500.00	Fuel reimbursements Fire Dept.
Core/Main	\$3,999.41	Supplies for storm water repair
E.P.B. Fund	\$6,863.90	Employee's health ins.
Fisher Auto Parts	\$314.10	Fuel filters,spark plug guage,radiator fluid, starter fluid, truck parts #3
H&H Hardware	\$230.18	Supplies
HRI, Inc.	\$1,025.90	Patch paving
Hugill Sanitation, Inc.	\$152.00	Sanitation
J.J. Powell	\$2,147.86	Gasoline
J.J. Powell	\$5,105.69	Heating fuel
J. Duncan Sales	\$180.03	Supplies-street dept.
Jawco Fire, Inc	\$81.25	Inspection of fire extinguisher-admin office
Kuharchik Construction	\$8,252.98	Repairs/Parts/Labro Bridge St.-Front/2nd St. traffic light
Lowe's	\$6.63	Spark plug socket
Loretta's Office and Business Cleaning	\$240.00	Cleanings for Admin Office
Matheson Tri-Gas	\$145.83	Acetylen/tank rental
Mattel	\$181.36	Street Communications
Napa	\$186.96	Oil,Def. Fluid
New Enterprise Stone & Lime Co., Inc.	\$134,775.18	Paving project, pd. L.F.
PSAB	\$973.00	Council dues/ Membership dues
PSMA	\$70.00	2025 Mayor membership dues
Patrick Lavelle, Esq.	\$1,100.00	Oct. solicitor fee
Penelac	\$8,610.07	Electric bills
Pennsafe	\$2,976.28	3rd party inspection Oct.
Shugarts Lawn & Garden	\$213.08	V-belt, chain, power fuel,
Snyder Brothers	\$13.50	Carrier of UGI natural gas
Stiffler McGraw & Associates, Inc.	\$416.25	Inv #198
Square One	\$440.40	Printed Campaign Letters for FD
Swisher Concrete Products, Inc.	\$57.00	Top soil
The Hartford	\$259.72	Employee life ins.
The Progress	\$651.82	Advertising
TouchTone Communications	\$112.44	Long distance phone bill
UGI Utilities, Inc.	\$76.12	Natural gas/Admin bldg.

Yankevich, Michael	\$750.00	Fuel reimbursements Fire Dept.
Xerox	\$175.01	Monthly- copier
Way Office	\$118.28	Office supplies
Verizon Wireless	\$82.57	Street Dept. cell phone & tablet
Visa	\$1,759.24	PD health insurance
Total:	\$283,545.85	

Clearfield Borough Profit & Loss Budget vs. Actual January through October 2024

	Jan - Oct 24	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
301-Taxes			
301100-Current Years Levy	1,045,715.76	1,057,000.00	-11,284.24
301200-Prior Years Levy	5,199.04	1,800.00	3,399.04
301400-Delinquent	67,787.53	75,000.00	-7,212.47
Total 301-Taxes	1,118,702.33	1,133,800.00	-15,097.67
310-Act 511			
310100 Real Estate Transfer	64,114.85	60,000.00	4,114.85
310210-Earned Income Tax	514,457.61	600,000.00	-85,542.39
310610 - Local Services Tax	92,275.20	120,000.00	-27,724.80
310710-Mechanical Devices	17,400.00	11,000.00	6,400.00
310810- Amusements	7,444.09	24,000.00	-16,555.91
Total 310-Act 511	695,691.75	815,000.00	-119,308.25
321-Licenses & Permits			
321610-Peddler Permits	1,675.00	200.00	1,475.00
321800-Cable TV Contract	33,687.00	50,000.00	-16,313.00
Total 321-Licenses & Permits	35,362.00	50,200.00	-14,838.00
330-Fines & Forfeits			
330010-Motor Vehicle Violations	37,393.60	25,000.00	12,393.60
330020-Parking Tickets	8,156.50	15,000.00	-6,843.50
331220-Parking Meters Revenue	34,299.55	47,500.00	-13,200.45
331300-Code Violations	0.00	500.00	-500.00
Total 330-Fines & Forfeits	79,849.65	88,000.00	-8,150.35
340-Int/Rents/Royal			
340010-Interest	12,534.53	14,000.00	-1,465.47
342000-Rent of Bldg, Prop & Eq	1,900.00	2,400.00	-500.00
Total 340-Int/Rents/Royal	14,434.53	16,400.00	-1,965.47
355-Intergvt Revenue			
354030-State Grants-LSA	0.00	167,275.00	-167,275.00
354150 StsterGrant-DepRecycling	0.00	114,606.00	-114,606.00
355010-Purta	1,784.61	1,785.00	-0.39
355050-Pension State Aid	50,332.44	30,000.00	20,332.44
355080-Beverage Licenses	2,000.00	30,000.00	-28,000.00
35509 ACT 13 Marcellas S	11,214.59	20,000.00	-8,785.41
357030-County Grants	0.00		
359000-Payment in Lieu of Taxes	5,952.65	5,000.00	952.65
355070 · Foreign Fire Ins Tax Distributi	29,151.70		
Total 355-Intergvt Revenue	100,435.99	368,666.00	-268,230.01
361-Dept Earnings			
361330-Zoning Permits & Fees	18,040.63	14,000.00	4,040.63
361750 - Lien Letters	45.00	30.00	15.00

Clearfield Borough
Profit & Loss Budget vs. Actual
January through October 2024

	Jan - Oct 24	Budget	\$ Over Budget
362200-Police Dept Services	1,596.05		
362410-Building Permits	35,966.78	35,000.00	966.78
363100-Street Repairs & Opening	620.00	100.00	520.00
364500-Recyclable Sales	2,313.82	1,500.00	813.82
Total 361-Dept Earnings	58,582.28	50,630.00	7,952.28
380-Misc.			
380000-Miscellaneous	0.00	20,000.00	-20,000.00
Total 380-Misc.	0.00	20,000.00	-20,000.00
391-Non-Revenue			
391100-Sale of Prop, Supp. & Eq	2,075.00		
395000-Refunds, Prior Yr Exp	0.00	5,000.00	-5,000.00
Total 391-Non-Revenue	2,075.00	5,000.00	-2,925.00
CDBG Income	168,371.35		
Donations (Misc. Revenue)	682.00		
392 - Transfer of funds	0.00		
Total Income	2,274,186.88	2,547,696.00	-273,509.12
Expense			
400-Leg Gov			
400100- Salaries Boro Council	5,440.00	7,680.00	-2,240.00
400110-FICA	472.82	587.00	-114.18
400200-Materials & Supplies	1,714.30	1,000.00	714.30
400300-General Expense	19,628.66	12,000.00	7,628.66
400310 - Professional Services	3,042.50	4,500.00	-1,457.50
400311 - Auditing Services	22,200.00	17,500.00	4,700.00
400341-Advertising & Printing	2,121.52	2,200.00	-78.48
400353 - Insurance & Bonding	0.00	4,500.00	-4,500.00
400470-Training	0.00	250.00	-250.00
Total 400-Leg Gov	54,619.80	50,217.00	4,402.80
401-Mayor			
401100 - Salary Mayor	1,500.00	1,800.00	-300.00
401110-FICA Mayor	114.75	140.00	-25.25
401140 - Salary Meter Repair	1,461.37	8,237.00	-6,775.63
401150 - Salary Meter Attendant	3,553.00	22,880.00	-19,327.00
401151-FICA Parking Meter	385.50	2,380.00	-1,994.50
401202-Parking Meter R & M	4,116.11	500.00	3,616.11
401300-Mayor M & S	124.00	300.00	-176.00
401420 - Dues & Fees	70.00	200.00	-130.00
Total 401-Mayor	11,324.73	36,437.00	-25,112.27
402-Financial Administration			
402100 - Salaries & Wages	34,870.40	41,306.00	-6,435.60
402110-FICA Boro Secretary	2,667.58	3,160.00	-492.42
402153-Long Term Dis	201.34	210.00	-8.66

Clearfield Borough Profit & Loss Budget vs. Actual January through October 2024

	Jan - Oct 24	Budget	\$ Over Budget
402156-Health Insurance	6,728.32	7,900.00	-1,171.68
402158-Life Insurance	128.86	150.00	-21.14
402331 - Training	0.00	100.00	-100.00
402353 - Bond Premium	500.00	500.00	0.00
Total 402-Financial Administration	45,096.50	53,326.00	-8,229.50
403-Tax Collector			
403100 - Salary Tax Collector	27,521.47	27,000.00	521.47
403110-FICA Tax Collector	2,048.73	2,070.00	-21.27
403200-Materials & Supplies	1,534.50	2,000.00	-465.50
403353 - Tax Collector's Bond	145.14	2,495.00	-2,349.86
Keystone Commission	9,372.35	11,500.00	-2,127.65
Keystone Postage Fees	528.68	1,560.00	-1,031.32
Total 403-Tax Collector	41,150.87	46,625.00	-5,474.13
404-Law			
404100-Salary of Solicitor	9,200.00	10,500.00	-1,300.00
Total 404-Law	9,200.00	10,500.00	-1,300.00
405-Part-Time Secretary			
405100 - Salary	9,169.89	13,395.00	-4,225.11
405110-FICA PT Secretary	701.49	1,025.00	-323.51
Total 405-Part-Time Secretary	9,871.38	14,420.00	-4,548.62
406 - Borough Operations Mgr			
406100-Salary BOM	0.00	35,000.00	-35,000.00
406110 - FICA	0.00	2,667.00	-2,667.00
406153 - Long Term Disability	0.00	450.00	-450.00
406156 Health Insurance	0.00	3,875.00	-3,875.00
406158 - Life Insurance	0.00	150.00	-150.00
406331 - Training	0.00	300.00	-300.00
406353 - Bond Premium	0.00	400.00	-400.00
Total 406 - Borough Operations Mgr	0.00	42,842.00	-42,842.00
407-Administration			
407200-Materials Admin Bldg	0.00	0.00	0.00
407234-Fuel, Light, Water	19,156.08	13,050.00	6,106.08
407260-Minor Equipment	2,131.70	1,600.00	531.70
407300-General Expense	3,524.88	6,000.00	-2,475.12
407321-Telephone Charges	4,138.43	4,500.00	-361.57
407364-Trash Removal	192.39	300.00	-107.61
407370-Maint. & Repairs	3,666.65	2,500.00	1,166.65
Total 407-Administration	32,810.13	27,950.00	4,860.13
408-Engineer			
48300 - Engineer General Expense	16,762.82	6,500.00	10,262.82
Total 408-Engineer	16,762.82	6,500.00	10,262.82
409-Street Dept.			

Clearfield Borough Profit & Loss Budget vs. Actual January through October 2024

	Jan - Oct 24	Budget	\$ Over Budget
409153-Disability	1,499.28	1,650.00	-150.72
409156-Health Insurance	60,903.97	68,500.00	-7,596.03
409158-Life Insurance	767.72	875.00	-107.28
409200 Materials & Sup	2,678.50	4,000.00	-1,321.50
409234-Fuel, Light, Water	8,665.05	13,500.00	-4,834.95
409321-Telephone Charges	6,767.67	8,500.00	-1,732.33
409331 - Training	157.50	500.00	-342.50
409338-Truck/Automobile	0.00	6,000.00	-6,000.00
409364-Trash Removal	163.65	300.00	-136.35
409370-Buildings & Plant	2,103.19	3,500.00	-1,396.81
Total 409-Street Dept.	83,706.53	107,325.00	-23,618.47
410-Police			
410156-Health Insurance	53,820.08	57,000.00	-3,179.92
410260 Minor Equipment	0.00		
410370-M & R	0.00		
410450 Regional Police	931,169.34	1,200,000.00	-268,830.66
410740-Police/ Major Equipment	3,204.00		
Total 410-Police	988,193.42	1,257,000.00	-268,806.58
411-Fire			
411231-Vehicle Operating Exp	1,515.48	6,500.00	-4,984.52
411232-Utilities No. 1	11,660.82	7,000.00	4,660.82
411251-Fire Vehicle R & M	5,872.28	14,000.00	-8,127.72
411260-Minor Equipment	0.00	6,000.00	-6,000.00
411316 - General Expenses	11,906.34	6,000.00	5,906.34
411320-Fire Relief	0.00	30,000.00	-30,000.00
411330 Fuel Reimbursement	0.00	1,750.00	-1,750.00
411338-Truck/Automobile	3,378.62	4,832.00	-1,453.38
411351-Building & Contents	1,500.00	1,500.00	0.00
411352-General Liability	4,000.00	4,000.00	0.00
411354-Worker's Comp	15,711.36	16,000.00	-288.64
411355-Inland Marine	1,400.00	1,400.00	0.00
411363-Hydrants	9,132.30	12,200.00	-3,067.70
411364-Trash Removal	168.96	550.00	-381.04
411370-Building R & M	497.88	5,000.00	-4,502.12
411742-Transfer to Capital Fund	0.00	24,000.00	-24,000.00
411320 - Public Safety - Fire Relief	29,151.70		
Total 411-Fire	95,895.74	140,732.00	-44,836.26
413-Code			
413100 - Salary	29,771.94	40,000.00	-10,228.06
413110-FICA Code	2,275.66	3,060.00	-784.34
413153-Disability	178.65	285.00	-106.35
413156-Health Insurance	1,779.65	7,900.00	-6,120.35

Clearfield Borough
Profit & Loss Budget vs. Actual
January through October 2024

	Jan - Oct 24	Budget	\$ Over Budget
413158-Life Insurance	109.35	105.00	4.35
413231-Code Vehicle Operation	215.40	250.00	-34.60
413251-Vehicle M & R	107.55	1,000.00	-892.45
413262 - 3rd Party Inspection	33,828.31	20,000.00	13,828.31
413300 Ordinance Enforcement	1,200.00	450.00	750.00
413301- Training Code Dept.	0.00	500.00	-500.00
Total 413-Code	69,466.51	73,550.00	-4,083.49
414-Planning			
414200-Materials & Supplies	4,771.15	4,000.00	771.15
414300-Planning & Zoning - GE	0.00	300.00	-300.00
414301-Training	586.56	200.00	386.56
Total 414-Planning	5,357.71	4,500.00	857.71
427-Recycling			
427100 - Salary Street Dept	223.44	1,000.00	-776.56
427110-FICA Recycling	17.09	77.00	-59.91
427200- Materials & Supply	19,615.60		
427231-Vehicle Operating Exp	382.69	650.00	-267.31
427374-Recycling - M & R	802.29		
Total 427-Recycling	21,041.11	1,727.00	19,314.11
430-Hghwy Maint			
430231-Vehicle Operating Exp	13,882.04	24,000.00	-10,117.96
430260-Minor Equipment	0.00	2,000.00	-2,000.00
430300-Highway Maint.	1,816.05	2,580.00	-763.95
430374-Maint & Repairs	31,314.22	49,000.00	-17,685.78
430384- Rental	1,465.46	1,000.00	465.46
Total 430-Hghwy Maint	48,477.77	78,580.00	-30,102.23
431-Hghwy Cleaning			
431374-Maintenance & Repairs	1,980.94	2,000.00	-19.06
Total 431-Hghwy Cleaning	1,980.94	2,000.00	-19.06
432-Snow Removal			
432100 - Salary Street Dept	76,830.30	56,000.00	20,830.30
432110 - FICA	5,854.22	4,284.00	1,570.22
432300-General Expenses	2,427.78	2,000.00	427.78
432384-Equipment Rental	0.00	10,000.00	-10,000.00
Total 432-Snow Removal	85,112.30	72,284.00	12,828.30
433-Traffic			
433200-Highway Traffic M & S	2,977.81	7,000.00	-4,022.19
433361-Electric	7,035.90	8,000.00	-964.10
433374-Highway Maint. Repairs	142.00		
Total 433-Traffic	10,155.71	15,000.00	-4,844.29
434-Lighting			
434361- Hghwy Lighting	70,529.18	85,000.00	-14,470.82

Clearfield Borough
Profit & Loss Budget vs. Actual
January through October 2024

	Jan - Oct 24	Budget	\$ Over Budget
Total 434-Lighting	70,529.18	85,000.00	-14,470.82
436360 Storm drains	2,578.39		
438-Hghw Repairs			
438100 - Salary Street Dept	226,994.66	289,495.00	-62,500.34
438110 - FICA	17,269.82	22,146.00	-4,876.18
438200 Highway Maint. - Repairs	10,016.74	65,572.00	-55,555.26
Total 438-Hghw Repairs	254,281.22	377,213.00	-122,931.78
440-Airport			
440540 - Airport Authority	5,000.00	5,000.00	0.00
Total 440-Airport	5,000.00	5,000.00	0.00
451-Culture & Rec			
450234-Electricity	1,441.29	1,500.00	-58.71
450300-General Expense	8,479.89	12,000.00	-3,520.11
450364-Trash Removal	1,880.27	2,500.00	-619.73
450374-Maintenance & Repairs	770.44	2,000.00	-1,229.56
456540-Library Contribution	0.00	4,560.00	-4,560.00
457540 - Contribution to SPCA	0.00	500.00	-500.00
Total 451-Culture & Rec	12,571.89	23,060.00	-10,488.11
481030-UC Compensation	716.23	15,541.00	-14,824.77
483-Misc			
483000-Employee Retirement Fund	22,998.61	32,269.00	-9,270.39
Total 483-Misc	22,998.61	32,269.00	-9,270.39
484000 Workers Compensation	19,845.64	26,000.00	-6,154.36
486020 Property,GeneralLiabilty	4,710.91	15,000.00	-10,289.09
486030 Auto & Inland Marine	8,885.33	17,000.00	-8,114.67
CDBG Expense	166,728.15		
6560 · Payroll Expenses	-19,178.42		
66900 · Reconciliation Discrepancies	39.00		
Total Expense	2,179,930.10	2,637,598.00	-457,667.90
Net Ordinary Income	94,256.78	-89,902.00	184,158.78
Net Income	94,256.78	-89,902.00	184,158.78