

**CLEARFIELD BOROUGH
BOROUGH 2024 COUNCIL MEETING MINUTES
Sept. 19, 2024**

Clearfield Borough Council met in regular session on Thursday, September 19, 2024, at 5:30 PM in Council Chambers at the Clearfield Borough Building.

COUNCIL MEMBERS PRESENT: George DeHaven, Steve Livergood, Barb Shaffner, Tristen Buck, Todd Orsich, Stephanie Tarbay

ABSENT: Courtney Mayhew, Annjane Ross

OTHERS PRESENT: Assistant Chief Julie Curry, Mayor Mason Strouse, Street Department Todd Kling, Code Officer Brett Stewart, Chief Michael Yankavich, Borough Secretary Betsy Houser

MEDIA:

COMMUNICATION: None

MOTION was made by Barb Shaffner and seconded by George Dehaven to approve the minutes of the Borough Council Meeting August 15, 2024. **MOTION** Carried.

PUBLIC AUDIENCE:

Tony Yankevich handed out paperwork regarding Stinky Run, it included photographs of trash racks, pipes, etc. He said at the last meeting Tony Miller made a false statement. He said he had a copy of the 1995 permit that was submitted to DEP by the borough, Tony Yankavich has a copy of that permit, it has nothing on the application approving the 60' extension, 36" corrugated pipe that was set in there illegally. That pipe was set in 2010-2012 when the sanitary lines were installed. The explanation given to him was it was set in by the construction firm by the time they got there it had been crossed under the street, all utility lines have to be located 3' under the bed of the stream by law. There was a screw up with the elevation. That sanitary line is probably sitting on the stream. There is no head wall at the pipe. Tony Yankevich also said the 2023 CDBG funds, \$95,000 that was to be used for Stinky Run and now you are allocating it for Locust Street storm drainage. He has Wilson Fisher's permission to use his name, he showed Wilson his photo's, when the repair with the two pipes it created dam, from 1994-2016 there has been no major flooding, after this repair was made there has been major flooding.

Stephanie Tarby asked him why water was coming out other manholes during the storm, there was flooding everywhere.

Tony Yankavich is asking to use the CDBG funds of \$95,000.00 for repairs on Daisy Street.

Sue Diehl, speaking on behalf of Clearfield Revitalization Corporation. In regard to the proposed water project. We have done our research, asked questions, we have found support, we have talked with citizens, we feel this water project is the best benefit for our beautiful river. It is a proactive solution. Council members you have heard and seen from conservational speakers that low head dams are being removed across the United States and Pennsylvania is leading that chart, it is just a matter of time the Clearfield Borough will receive that letter, it could be one year, two, three, it is unknown. Council has received support letters from businesses and local residents supporting this water project. This is a project that should not be ignored. We have also heard you, there is no budget for this study. We understand you have the need for a new fire truck, paving roads, Stinky run. The CRC has searched for solutions and answers. CRC has agreed to spearhead this engineering financial study. This study will answer questions regarding river levels, maintenance, and also expense. She hopes the borough council have reached out to find these answers yourself. CRC regardless of the vote, CRC will continue to support the downtown of the Clearfield Borough.

Dennis Travery asked the council to reconsider the CDBG funds, and to see they go towards repairs of Stinky Run.

Steve Bennet asked what Curwensville was considering about the river project. He would like to know if they are in or not, Steve Livergood said it is a great question, Curwensville Borough would have the answer.

Bruce Fair asked about the blighted trees in the borough. He heard there is talk of a certified letter that homeowners should take them down and if not, the Borough would do it and place a lien on the house. He suggested that if there is a way to charge skill machines to gain revenue on these machines. There are 75 skill machines in the borough.

Even if only one dollar was charged a day, it could pay the tree removal by a reputable tree service. Also, there should be a list of blighted properties, and categorize them. Perhaps the landlord-tenant committee could do this list and present them to council. And street repair needs given attention to, perhaps not to discontinue a surcharge at CMA, the streets are deplorable because of sewer repairs, take surcharge fees that folks are used to paying and use for street repairs.

Rob Swales supporting CRC. The community concerns have been addressed. We are at that point. He is looking for Clearfield Borough to take steps forward. We need everyone involved.

Vince Delbrugge spoke of the white-water project and Raftsmen Dam. As homeowners we swim, power boat, have dogs, we use the river. We have a feel for white water, there are risks and costs. You are electing to take unnecessary risks removing the dam, building it downstream from the Raftsmen Dam. This option should be considered.

Jimmy Collins said Rodger Bell raised money for the Raftsmen Dam, to maintain the water level of the river. He raised \$100,000 in 1985, he shared the importance of that dam, he spent his last years raising money for the dam. He is not opposed to the white-water project not where they want to put it, it would be more suitable for it be nearer 879. Please don't jeopardize the beauty of the river. We don't want the dam moved out. This park needs in a better location. We need to work together on this.

Richard Hughe, an engineer in town, he is looking at the science end of the white water project, he shared photos from over the years, everyone says one issue for the engineering firm to create a whirlpool, a vortex, shrink it to 50' for this wave effect. The problem is what happens when you have 4" of ice, we get ice like this every six to seven years. Ice jams up at Chester Falls and floods over the road. He diagrammed the river here in the borough. Ice will start to back up, Moose creek will push into this too. You are going to pay this engineer \$250,000, he should be able to tell you folks that the ice is not going to create a disaster. You are taking a big chance. He cares a lot for the borough, he said just like Jim said, put it down the river. He supports the river project, upriver. To repair the dam now would cost about \$50,000 and about two weeks. He recently went on his own dime to ten states, to look at white water projects. He offered his engineering, remember they will be putting walls up, and those will be the ice catchers

Joe Kendrick lives along the river. Curwensville Borough is looking for donations. His concern is the decision that this borough is making. Nobody here has said anything about economic developments, like the road conditions. You're telling me that you cannot find the money! This river project will not take the monies from that it is recreational. He said the borough has missed the boat. Why have you not tapped in the federal or state funding to fix your roads. This has nothing to do with the recreational project. Nothing. Curwensville is getting everything paid for. Are you going to ride their coat tails? I have heard one kid was here last meeting I don't see any tonight, what are you leaving for them or is the legacy just for yourselves! He said to give him a break, get off your butts, get some grant writers, get those roads done. He can't stand by and watch our children leave. The population is going down. He only thanked the borough for not voting this down the first time.

Dick Bishop would like to see Stinky Run prioritized. He said nothing wrong with other projects. We need to use that CDBG funding for the flooding.

Nick Sidorick said regarding the white-water project. He said another restaurant closed downtown. Town is not moving ahead. This project would help, it will spur growth. It will bring in restaurants and outfitters. With CRC doing the costs of engineering there is nothing to lose.

REPORTS OF BOROUGH OFFICERS

FIRE DEPARTMENT: Fire chief, Michael Yankavich had a couple updates. Has report on file. QRS unit was inspected, it passed, waiting for the final approval. Previously asked to use the old police unit. Once it started to work on it, there were more repairs needed, we put a stop on the repairs. We have made minor repairs on the command unit it should last a few years.

POLICE: Report on file.

STREET: A copy of this report is on file. The crew has been out throughout the borough making sure all the inlets pipes are open and if making any repairs if needed. We have one truck, the jet truck, we can only be at one location at a time. They take a lot of criticism on the internet; they are out doing it. Making all the street repairs cannot be done us alone, he is as embarrassed of the road conditions as well, their repairs all need a budget. Their ability to pave all the streets themselves cannot be done; he wishes people would take this into consideration. The street department did a repair on E. 5th street, two manholes buried under asphalt, this is contributed to the sanitary sewer project, this job took six men to do this. The slamming comments have to stop, they are aware of flooding issues, we have seven employees that are out there trying to do their job, he is asking the community to support them more. The one who said we are not applying for grants is mistaken, we are, we are being passed up.

Todd Orsich asked Julie Curry what is being done with the ones staying behind the library. Julie said it is owned by a private board. She said they took housing there, information was provided, so they can attempt to get housing. They have been advised there will be construction there soon. Todd Orsich said in the evening that there are people sleeping on picnic tables. Steve said they are trying to get them a location, so they don't just move into another area. The Housing Authority is trying to locate the homeless.

MAYOR: He has been doing the live streaming and it is going well, including speakers. For the fire department they will have the fireball fund raiser, please attend, or sponsor. The CRC is having a music bingo event. Last month he requested that CRC and Food trucks will be exempted from food truck permits. He also asked about exemptions for the amusement tax, and sees it will be coming up.

SOLICITOR:

ENGINEER

CODE ENFORCEMENT OFFICER: Report on file. Brett stated on September 24, 2024, at 5:30 at the borough's office is the landlord/tenant meeting. The final approval is needed for codification, then it will be available online. Steve Livergood said he was handed a letter, and that Brett Stewart is resigning October 4, 2024. Steve said he hated to see him go, We will be looking for another code officer. Barb Shaffner thanked Brett for his good work.

Executive Session called.

MOTION was made by George DeHaven and seconded by Tristen Buck to allow our solicitor to formulate an agreement with CRC's solicitor to move forward with the engineering study with no financial obligation or further action beyond the study without further discussion. **MOTION** Carried.

COMMITTEE REPORTS

PUBLIC SAFETY:

MOTION was made by Tristen Buck and seconded by Barb Shaffner to close Market St. from Second St. to Temple Ave., Locust St. between Second and Fourth Streets and Pine St. between Second and Fourth Street and Third St. between Cherry and Pine St for the CRC Fall Festival, Oct. 12, 2024. **MOTION** Carried.

MOTION was made by Todd Orsich and seconded by Tristen Buck to approve the closure of the roads around the fairgrounds for the Annual Halloween Parade on Tuesday, October 22, 2024. The staging will be at 6:00 pm with the parade beginning at 7:00 pm. **MOTION** Carried.

MOTION was made by George DeHaven and seconded by Todd Orsich to set Trick or Treating for Clearfield Borough for October 31st from 5:30-7:30pm. This coincides with Lawrence Township. Please turn on your porch light if you want to participate. **MOTION** Carried.

MOTION was made by Todd Orsich and seconded by Barb Shaffner to temporarily restrict traffic on South side of town on October 26, 2024 for the St. Francis School 5Krun/walk. **MOTION** Carried.

PUBLIC WORKS:

MOTION was made by Todd Orsich and seconded by Barb Shaffner to advertise the Fall Cleanup schedule for 2024. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by Todd Orsich to advertise for street material bids. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by Todd Orsich to advertise for snow removal proposals. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by Todd Orsich to review decision on heating fuel bid, Pre Purchase (2.749/gal.) vs Fixed Price (\$2.849/gal.). Went with fixed price. **MOTION** Carried.

MOTION was made by Barb Shaffner and seconded by George DeHaven to start working on a draft Operations and Maintenance Agreement between Clearfield Borough and Lawrence Township for Stinky run. **MOTION** Carried.

Discuss Raftsman Dam Inspection Memo presented by borough engineers. This discussion was tabled.

PLANNING AND COMMUNITY DEVELOPMENT:

MOTION was made by Todd Orsich and seconded by George DeHaven to approve, adopt and enact an ordinance codification for the Borough. This will allow the borough's code book to be available for review on line. To serve as notice of introduction. **MOTION** Carried.

Discussion to be held on the river project and final vote to be taken on whether or not to allow the CRC to proceed with financing the engineering study.

Discussion Amusement Tax Ordinance. This was tabled.

MOTION to exempt vendors from obtaining food truck vendor permits during events happening in the Borough which are organized by Clearfield Revitalization Corporation, Clearfield Borough Volunteer Fire Department, and Clearfield Regional Police department. Clearfield County Fair is already exempt during the time of the fair. This was tabled, the solicitor wants to review.

PERSONNEL COMMITTEE

MOTION was made by George DeHaven and seconded by Barb Shaffner to hire Clifford Miller as a meter attendant at \$11.00 per hour **MOTION** Carried. Todd Orsich abstained.

MOTION was made by George DeHaven and seconded by Barb Shaffner to hire Clifford Miller as meter maintenance at \$11.00 per hour. **MOTION** Carried. Todd Orsich abstained.

MOTION was made by Tristen Buck and seconded by Todd Orsich to appoint Charles Wright to the Zoning Hearing Board as an alternate. **MOTION** Carried.

MOTION was tabled to appoint Rick Mattern to the five-member board committee of the Zoning Hearing Board. Barb Shaffner asked if a person could serve two boards.

MOTION was made by Todd Orsich and seconded by Tristen Buck to regretfully accept the resignation of Shannon Stewart as the meter attendant. **MOTION** Carried.

FINANCE COMMITTEE

MOTION was made by Barb Shaffner and seconded by Tristen Buck to pay the bills. **MOTION** Carried.

Discussion to be held on Capital Fund creation for the Fire Department.

Annjane prepared a draft letter for capital campaign for aerial truck for review. Barb would like to contact CNB regarding setting up a capital campaign account for the fire dept. She said we have money to put down, but will need a loan, money that comes in will go towards the loan for the purchase of the aerial truck.

MOTION was made by Todd Orsich and seconded by George DeHaven to transfer funds from the Fire Department savings to the Capital Campaign for financing of aerial truck. **MOTION** Carried Tristen Buck abstained.

MOTION was made by George DeHaven and seconded by Todd Orsich to transfer funds to the Clearfield Volunteer Fireman's Assoc. of the Act 205 allocation. **MOTION** Carried. Tristen Buck abstained.

MOTION was made by Todd Orsich and seconded by George DeHaven approve financing of Aerial Truck for Fire Dept. for \$1mil as agreed upon by Finance committee.. **MOTION** Carried. Tristen Buck abstained.

Discuss amusement tax owed from the 2023 Clearfield County Fair. Tabled. Solicitor wants to talk with the committee.

UNFINISHED BUSINESS:

NEW BUSINESS

Discussion of Bootcamp's Schedule next year to work on riverbanks, contact them, suggest time April – May 2025.

COUNCIL MEETING ADJOURNED 7:45 pm

Submitted By: Betsy Houser, Borough Secretary/Administrative Assistant

Bradco	\$268.80	No Parking signs
BreezeLine	\$158.96	Phone lines, internet (Admin & Shop)2 months
Bergey's	\$14.45	Socket for Trk#1
Bud's Electric Service	\$794.72	FD batteries,Solnoid-brush#1
CDS	\$21.01	Xerox maint.
Clearfield Regional Police Department	\$84,651.75	Oct. 2024 payroll and expenses
Clearfield Volunteer Firemen's Assoc.	\$29,151.70	Act 205 Council approved
Clearfield Tire	\$498.00	2 tires and disposal truck#1 , tire repair#7
CNB	\$7,062.82	2022 Chevrolet dump truck payment (LF)
CMA	\$1,571.85	Water/Sewer PD Garages,Admin, Fire Hydrants, Arnold Ave.
CWP	\$260.84	Street dept supplies
Cleveland Bros.	\$80.00	Air filter-Trk#31 , glass glue #6
Core/Main	\$117.46	Supplie for storm water repair
E.P.B. Fund	\$6,863.90	Employee's health ins.
Fisher Auto Parts	\$117.00	Air filter-trk#21 radiator cap #20
Gray Engine Service	\$9.83	Gas cap for #27
H&H Hardware	\$342.46	Supplies
HRI, Inc.	\$1,388.08	For storm line repairs
Health Ins. Reimbursement	\$560.51	
Hunter Keystone Peterbill, LP	\$202.00	State Inspection FD#1,Squad#1
Huggill Sanitation, Inc.	\$152.00	Sanitation
J.J. Powell	\$1,031.82	Gasoline
Johnston,Nelson,Shimmel, & Thomas LLP	\$5,000.00	Financial statement for y/r/2023
Lacal Equipment	\$770.99	Hose and brooms for #7
Lowe's	\$14.14	FD key fob
Loretta's Office and Business Cleaning	\$240.00	Cleanings for Admin Office
Matheson Tri-Gas	\$273.31	Acetylen/tank rental
Medical Reimbursement	\$91.00	
Mettel	\$180.88	Street Communications
Napa	\$16.72	Socket, Unuts
Patrick Lavelle, Esq.	\$1,100.00	Sept. solicitor fee
Penelec	\$8,196.98	Electric bills
Pennsafe	\$11,587.16	3rd party inspection August and Sept.
R.E. Michel Co., LLC	\$96.43	Furnace filters, nozzles, parts
RJ Corman	\$7,948.81	License agreement
Quadiant	\$86.85	Equipment rental for postage
Safety Kleen	\$183.97	Parts cleaner
Shugarts Lawn & Garden	\$41.99	V-belt H-32
Snyder Brothers	\$12.15	Carrier of UGI natural gas
Stiffler McGraw & Associates, Inc.	\$3,314.45	Inv.#197,13
Swisher Concrete Products, Inc.	\$100.16	Stone for Arnold Ave.
TD Fabricating & Welding LLC	\$170.35	Acetylene.
TH Port a John	\$260.00	2 Rentals/Lower & Upper Witter Park
The Hartford	\$291.72	Employee life ins.
TouchTone Communications	\$112.44	Long distance phone bill
UGI Utilities, Inc.	\$82.14	Natural gas/Admin bldg.
Visa	\$2,583.10	PD health insurance, part high temp element
Verizon Wireless	\$82.56	Street Dept. cell phone & tablet
Wisor, Fred	\$471.00	Health Ins. Oct., Nov., & Dec.

	Total:	\$178,619.26	

Clearfield Borough Profit & Loss Budget vs. Actual January through September 2024

Ordinary Income/Expense	Jan - Sep 24	Budget	\$ Over Budget
Income			
301-Taxes			
301100-Current Years Levy	1,038,842.02	1,057,000.00	-18,157.98
301200-Prior Years Levy	5,199.04	1,800.00	3,399.04
301400-Delinquent	67,787.53	75,000.00	-7,212.47
Total 301-Taxes	1,111,828.59	1,133,800.00	-21,971.41
310-Act 511			
310100 Real Estate Transfer	56,013.91	60,000.00	-3,986.09
310210-Earned Income Tax	478,022.02	600,000.00	-121,977.98
310610 - Local Services Tax	88,092.66	120,000.00	-31,907.34
310710-Mechanical Devices	17,000.00	11,000.00	6,000.00
310810- Amusements	7,444.09	24,000.00	-16,555.91
Total 310-Act 511	646,572.68	815,000.00	-168,427.32
321-Licenses & Permits			
321610-Peddler Permits	1,675.00	200.00	1,475.00
321800-Cable TV Contract	33,687.00	50,000.00	-16,313.00
Total 321-Licenses & Permits	35,362.00	50,200.00	-14,838.00
330-Fines & Forfeits			
330010-Motor Vehicle Violations	31,687.42	25,000.00	6,687.42
330020-Parking Tickets	7,268.00	15,000.00	-7,732.00
331220-Parking Meters Revenue	30,235.76	47,500.00	-17,264.24
331300-Code Violations	0.00	500.00	-500.00
Total 330-Fines & Forfeits	69,191.18	88,000.00	-18,808.82
340-Int/Rents/Royal			
340010-Interest	12,534.53	14,000.00	-1,465.47
342000-Rent of Bldg, Prop & Eq	1,800.00	2,400.00	-600.00
Total 340-Int/Rents/Royal	14,334.53	16,400.00	-2,065.47
355-Intergvt Revenue			
354030-State Grants-LSA	0.00	167,275.00	-167,275.00
354150 StsterGrant-DepRecycling	0.00	114,606.00	-114,606.00
355010-Purta	0.00	1,785.00	-1,785.00
355050-Pension State Aid	50,332.44	30,000.00	20,332.44
355080-Beverage Licenses	2,000.00	30,000.00	-28,000.00
35509 ACT 13 Marcellas S	11,214.59	20,000.00	-8,785.41
357030-County Grants	0.00		
359000-Payment in Lieu of Taxes	5,952.65	5,000.00	952.65
Total 355-Intergvt Revenue	69,499.68	368,666.00	-299,166.32
361-Dept Earnings			
361330-Zoning Permits & Fees	17,214.41	14,000.00	3,214.41
361750 - Lien Letters	45.00	30.00	15.00
362200-Police Dept Services	1,596.05		

Clearfield Borough Profit & Loss Budget vs. Actual January through September 2024

	Jan - Sep 24	Budget	\$ Over Budget
362410-Building Permits	34,223.78	35,000.00	-776.22
363100-Street Repairs & Opening	620.00	100.00	520.00
364500-Recyclable Sales	2,313.82	1,500.00	813.82
Total 361-Dept Earnings	56,013.06	50,630.00	5,383.06
380-Misc.			
380000-Miscellaneous	0.00	20,000.00	-20,000.00
Total 380-Misc.	0.00	20,000.00	-20,000.00
391-Non-Revenue			
391100-Sale of Prop, Supp. & Eq	275.00		
395000-Refunds, Prior Yr Exp	0.00	5,000.00	-5,000.00
Total 391-Non-Revenue	275.00	5,000.00	-4,725.00
CDBG Income	168,371.35		
Donations (Misc. Revenue)	682.00		
355070 · Foreign Fire Ins Tax Distributi	29,151.70		
392 · Transfer of funds	0.00		
Total Income	2,201,281.77	2,547,696.00	-346,414.23
Expense			
400-Leg Gov			
400100- Salaries Boro Council	4,880.00	7,680.00	-2,800.00
400110-FICA	429.98	587.00	-157.02
400200-Materials & Supplies	1,618.95	1,000.00	618.95
400300-General Expense	11,384.97	12,000.00	-615.03
400310 - Professional Services	2,792.50	4,500.00	-1,707.50
400311 - Auditing Services	17,200.00	17,500.00	-300.00
400341-Advertising & Printing	2,121.52	2,200.00	-78.48
400353 - Insurance & Bonding	0.00	4,500.00	-4,500.00
400470-Training	0.00	250.00	-250.00
Total 400-Leg Gov	40,427.92	50,217.00	-9,789.08
401-Mayor			
401100 - Salary Mayor	1,350.00	1,800.00	-450.00
401110-FICA Mayor	103.28	140.00	-36.72
401140 - Salary Meter Repair	1,216.62	8,237.00	-7,020.38
401150 - Salary Meter Attendant	2,761.00	22,880.00	-20,119.00
401151-FICA Parking Meter	306.19	2,380.00	-2,073.81
401202-Parking Meter R & M	4,116.11	500.00	3,616.11
401300-Mayor M & S	124.00	300.00	-176.00
401420 - Dues & Fees	70.00	200.00	-130.00
Total 401-Mayor	10,047.20	36,437.00	-26,389.80
402-Financial Administration			
402100 - Salaries & Wages	31,739.20	41,306.00	-9,566.80
402110-FICA Boro Secretary	2,428.05	3,160.00	-731.95
402153-Long Term Dis	180.47	210.00	-29.53

Clearfield Borough Profit & Loss Budget vs. Actual January through September 2024

	Jan - Sep 24	Budget	\$ Over Budget
402156-Health Insurance	6,024.57	7,900.00	-1,875.43
402158-Life Insurance	116.71	150.00	-33.29
402331 - Training	0.00	100.00	-100.00
402353 - Bond Premium	500.00	500.00	0.00
Total 402-Financial Administration	40,989.00	53,326.00	-12,337.00
403-Tax Collector			
403100 - Salary Tax Collector	27,177.78	27,000.00	177.78
403110-FICA Tax Collector	2,022.44	2,070.00	-47.56
403200-Materials & Supplies	1,534.50	2,000.00	-465.50
403353 - Tax Collector's Bond	145.14	2,495.00	-2,349.86
Keystone Commission	8,988.60	11,500.00	-2,511.40
Keystone Postage Fees	523.62	1,560.00	-1,036.38
Total 403-Tax Collector	40,392.08	46,625.00	-6,232.92
404-Law			
404100-Salary of Solicitor	8,100.00	10,500.00	-2,400.00
Total 404-Law	8,100.00	10,500.00	-2,400.00
405-Part-Time Secretary			
405100 - Salary	8,255.41	13,395.00	-5,139.59
405110-FICA PT Secretary	631.54	1,025.00	-393.46
Total 405-Part-Time Secretary	8,886.95	14,420.00	-5,533.05
406 - Borough Operations Mgr			
406100-Salary BOM	0.00	35,000.00	-35,000.00
406110 - FICA	0.00	2,667.00	-2,667.00
406153 - Long Term Disability	0.00	450.00	-450.00
406156 Health Insurance	0.00	150.00	-150.00
406331 - Training	0.00	300.00	-300.00
406353 - Bond Premium	0.00	400.00	-400.00
Total 406 - Borough Operations Mgr	0.00	38,967.00	-38,967.00
407-Administration			
407200-Materials Admin Bldg	0.00	0.00	0.00
407234-Fuel, Light, Water	18,786.79	13,050.00	5,736.79
407260-Minor Equipment	1,781.68	1,600.00	181.68
407300-General Expense	3,199.28	6,000.00	-2,800.72
407321-Telephone Charges	3,775.50	4,500.00	-724.50
407364-Trash Removal	177.57	300.00	-122.43
407370-Maint. & Repairs	3,057.19	2,500.00	557.19
Total 407-Administration	30,778.01	27,950.00	2,828.01
408-Engineer			
48300 - Engineer General Expense	15,727.82	6,500.00	9,227.82
Total 408-Engineer	15,727.82	6,500.00	9,227.82
409-Street Dept.			
409153-Disability	1,345.48	1,650.00	-304.52

Clearfield Borough Profit & Loss Budget vs. Actual January through September 2024

	Jan - Sep 24	Budget	\$ Over Budget
409156-Health Insurance	54,509.32	68,500.00	-13,990.68
409158-Life Insurance	694.82	875.00	-180.18
409200 Materials & Sup	2,678.50	4,000.00	-1,321.50
409234-Fuel, Light, Water	8,529.91	13,500.00	-4,970.09
409321-Telephone Charges	6,140.81	8,500.00	-2,359.19
409331 - Training	157.50	500.00	-342.50
409338-Truck/Automobile	0.00	6,000.00	-6,000.00
409364-Trash Removal	150.15	300.00	-149.85
409370-Buildings & Plant	1,760.73	3,500.00	-1,739.27
Total 409-Street Dept.	75,967.22	107,325.00	-31,357.78
410-Police			
410156-Health Insurance	50,206.25	57,000.00	-6,793.75
410260 Minor Equipment	0.00		
410370-M & R	0.00		
410450 Regional Police	761,865.84	1,200,000.00	-438,134.16
410740-Police/ Major Equipment	3,204.00		
Total 410-Police	815,276.09	1,257,000.00	-441,723.91
411-Fire			
411231-Vehicle Operating Exp	1,461.74	6,500.00	-5,038.26
411232-Utilities No. 1	11,641.60	7,000.00	4,641.60
411251-Fire Vehicle R & M	5,063.42	14,000.00	-8,936.58
411260-Minor Equipment	0.00	6,000.00	-6,000.00
411316 - General Expenses	11,906.34	6,000.00	5,906.34
411320-Fire Relief	0.00	30,000.00	-30,000.00
411330 Fuel Reimbursement	0.00	1,750.00	-1,750.00
411338-Truck/Automobile	2,551.60	4,832.00	-2,280.40
411351-Building & Contents	0.00	1,500.00	-1,500.00
411352-General Liability	0.00	4,000.00	-4,000.00
411354-Worker's Comp	11,524.95	16,000.00	-4,475.05
411355-Inland Marine	0.00	1,400.00	-1,400.00
411363-Hydrants	9,132.30	12,200.00	-3,067.70
411364-Trash Removal	157.68	550.00	-392.32
411370-Building R & M	449.66	5,000.00	-4,550.34
411742-Transfer to Capital Fund	0.00	24,000.00	-24,000.00
Total 411-Fire	53,889.29	140,732.00	-86,842.71
413-Code			
413100 - Salary	28,285.94	40,000.00	-11,714.06
413110-FICA Code	2,161.98	3,060.00	-898.02
413153-Disability	158.80	285.00	-126.20
413156-Health Insurance	1,545.15	7,900.00	-6,354.85
413158-Life Insurance	97.20	105.00	-7.80
413231-Code Vehicle Operation	184.84	250.00	-65.16

Clearfield Borough Profit & Loss Budget vs. Actual January through September 2024

	Jan - Sep 24	Budget	\$ Over Budget
413251-Vehicle M & R	107.55	1,000.00	-892.45
413262 - 3rd Party Inspection	22,241.15	20,000.00	2,241.15
413300 Ordinance Enforcement	1,200.00	450.00	750.00
413301- Training Code Dept.	0.00	500.00	-500.00
Total 413-Code	55,982.61	73,550.00	-17,567.39
414-Planning			
414200-Materials & Supplies	4,771.15	4,000.00	771.15
414300-Planning & Zoning - GE	0.00	300.00	-300.00
414301-Training	586.56	200.00	386.56
Total 414-Planning	5,357.71	4,500.00	857.71
427-Recycling			
427100 - Salary Street Dept	223.44	1,000.00	-776.56
427110-FICA Recycling	17.09	77.00	-59.91
427200- Materials & Supply	19,615.60		
427231-Vehicle Operating Exp	382.69	650.00	-267.31
427374-Recycling - M & R	802.29		
Total 427-Recycling	21,041.11	1,727.00	19,314.11
430-Hghwy Maint			
430231-Vehicle Operating Exp	12,934.52	24,000.00	-11,065.48
430260-Minor Equipment	0.00	2,000.00	-2,000.00
430300-Highway Maint.	1,639.72	2,580.00	-940.28
430374-Maint & Repairs	26,616.66	49,000.00	-22,383.34
430384- Rental	1,184.14	1,000.00	184.14
Total 430-Hghwy Maint	42,375.04	78,580.00	-36,204.96
431-Hghwy Cleaning			
431374-Maintenance & Repairs	1,796.97	2,000.00	-203.03
Total 431-Hghwy Cleaning	1,796.97	2,000.00	-203.03
432-Snow Removal			
432100 - Salary Street Dept	76,830.30	56,000.00	20,830.30
432110 - FICA	5,854.22	4,284.00	1,570.22
432300-General Expenses	2,427.78	2,000.00	427.78
432384-Equipment Rental	0.00	10,000.00	-10,000.00
Total 432-Snow Removal	85,112.30	72,284.00	12,828.30
433-Traffic			
433200-Highway Traffic M & S	2,462.56	7,000.00	-4,537.44
433361-Electric	6,396.56	8,000.00	-1,603.44
433374-Highway Maint. Repairs	142.00		
Total 433-Traffic	9,001.12	15,000.00	-5,998.88
434-Lighting			
434361- Hghwy Lighting	63,465.76	85,000.00	-21,534.24
Total 434-Lighting	63,465.76	85,000.00	-21,534.24
436360 Storm drains	552.17		

Clearfield Borough Profit & Loss Budget vs. Actual January through September 2024

	Jan - Sep 24	Budget	\$ Over Budget
438-Hghw Repairs			
438100 - Salary Street Dept	200,483.65	289,495.00	-89,011.35
438110 - FICA	15,252.52	22,146.00	-6,893.48
438200 Highway Maint. - Repairs	8,628.66	65,572.00	-56,943.34
Total 438-Hghw Repairs	224,364.83	377,213.00	-152,848.17
439-Hghwy Rebuild			
439610-Highway Construction	679.98		
Total 439-Hghwy Rebuild	679.98		
440-Airport			
440540 - Airport Authority	5,000.00	5,000.00	0.00
Total 440-Airport	5,000.00	5,000.00	0.00
451-Culture & Rec			
450234-Electricity	1,362.12	1,500.00	-137.88
450300-General Expense	8,077.74	12,000.00	-3,922.26
450364-Trash Removal	1,767.87	2,500.00	-732.13
450374-Maintenance & Repairs	1,999.22	2,000.00	-0.78
456540-Library Contribution	0.00	4,560.00	-4,560.00
457540 - Contribution to SPCA	0.00	500.00	-500.00
Total 451-Culture & Rec	13,206.95	23,060.00	-9,853.05
481030-UC Compensation	468.06	15,541.00	-15,072.94
483-Misc			
483000-Employee Retirement Fund	0.00	32,269.00	-32,269.00
Total 483-Misc	0.00	32,269.00	-32,269.00
484000 Workers Compensation	14,544.05	26,000.00	-11,455.95
486020 Property,GeneralLiabilty	10,210.91	15,000.00	-4,789.09
486030 Auto & Inland Marine	11,112.35	17,000.00	-5,887.65
CDBG Expense	166,728.15		
411320 · Public Safety - Fire Relief	29,151.70		
6560 · Payroll Expenses	-19,566.91		
66900 · Reconciliation Discrepancies	39.00		
Total Expense	1,881,105.44	2,633,723.00	-752,617.56
Net Ordinary Income	320,176.33	-86,027.00	406,203.33
Net Income	320,176.33	-86,027.00	406,203.33