2025 BUDGET	Expenses			
400-Leg Gov				
400100-Salaries Boro Council	7,680.00			
400110-FICA	587.00			
400200-Materials & Supplies	1,500.00			
400215-Public Relations	-			
400300-General Expense	14,000.00			
400310-Professional Services	4,000.00			
400311-Auditing Services	18,000.00			
400314-Legal Services	-			
400341-Advertising & Printing	2,500.00			
400353-Insurance & Bonding	2,261.00			
400470-Training	200.00			
	50,728.00	**50,728.00**		
401-Mayor				
401100-Salary Mayor	1,800.00			
40110-FICA Mayor	138.00			
401140-Salary Meter Repair	2,860.00			
401150-Salary Meter Attendant	11,440.00			
401151-FICA Parking meter	3,735.00			
401202-Parking Meter R & M	4,000.00			
401300-Mayor M & S	300.00			
401420-Dues & Fees	200.00			
	24,473.00	**24,473.00**		
402-Financial Administration				
402100-Salaries & Wages	42,429.00			
402110-FICA Boro Secretary	3,246.00			
402153-Long Term Dis	251.00			
402156-Health Insurance	8,727.00			
402158-Life Insurance	146.00			
402331-Training	-			
402353-Bond Premium	500.00			
	55,299.00	**55,299.00**		
403-Tax Collector				
403100-Salary Tax Collector	30,000.00			
403110-FICA Tax Collector	2,295.00			
403200-Materials & Supplies	2,000.00			
403353-Tax Collector's Bond	-			
403105-Keystone Commission	11,500.00			
403300-Keystone Postage Fees	1,560.00			
	47,355.00	**47,355.00**		
404-Law				
404100-Salary of Solicitor	13,200.00			
	13,200.00	**13,200.00**		
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405-Part Time Secretary				
405100-Salary	13,760.00			
405110-FICA PT Secretary	1,053.00			
	14,813.00	**14,813.00**		
406-Bororugh Operations Manager				
406100-Borough Operations Manager	66,560.00			
406110-FICA	5,090.00			
406153-Long Term Disability	276.00			
406156-Health Insurance	8,727.00			
406158-Life Insurance	144.00			
406331-Training	1,000.00			
406353-Bond Premium	400.00			
	82,197.00	**82,197.00**		
407-Administration				
407200-Materials Admin Bldg	-			
407234-Fuel, Light Water	25,000.00			
407260-Minor Equipment	1,800.00			
407300-General expense	6,000.00			
407321-Telephone Charges	4,500.00			
407364-Trash Removal	300.00			
407370-maintenance & Repairs	3,200.00			
	40,800.00	**40,800.00**		
408-Engineer				
408310-Engineer Consultant				
408300-Engineer General Expense	**25,000.00**	**25,000.00**		
409-Street Department				
409153-Disability	1,635.00			
409156-Health Insurance	85,120.00			
409158-Life Insurance	1,167.00			
409200-Materials & Supplies	4,000.00			
409234-Fuel, Light Water	12,000.00			
409321-Telephone Charges	8,000.00			
409331-Training	500.00			
409364-Trash Removal	300.00			
409370-Buildings & Plant	3,500.00			
	116,222.00	**116,222.00**		
410-Police				
410156-Health Insurance-Retired	30,004.00			
410450-Regional Police	1,000,000.00			
410740-Police major Equipment	4,272.00			
	1,034,276.00	**1,034,276.00**		
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411-Fire				
411231-Vehicle Operating Exp-Fuel	6,500.00			
411232-Utilities No1	15,000.00			
411251-Fire Vehicle R & M	15,000.00			
411260-Minor Equipment	6,000.00			
411330-Fuel Reimbursement	2,000.00			
411316-General Expense	6,000.00			
411338-Truck/Automobile Ins	7,909.00			
411340-Errors & Ommissions	-			
411351-Buildings & Contents	1,680.00			
411352-General Liability	2,500.00			
411354-Workers comp	15,000.00			
411355-Inland Marine	250.00			
411363-Hydrants	12,200.00			
411364-Trash Removal	150.00			
411370-Building R & M	5,000.00			
411320-Fire Relief	30,000.00			
411742-Capital Purchase	25,000.00			
	150,189.00	**150,189.00**		
413-Code				
413100-Salary	38,480.00			
413110-FICA Code	2,900.00			
413153-Disability	260.00			
413156-Health Insurance	8,727.00			
413158-Life Insurance	144.00			
413231-Code Vehicle Operation	250.00			
413251-Vehicle M & R	1,000.00			
413262-3rd Party Inspection	20,000.00			
413300-Ordinance Enforcement	500.00			
413301-Training Code Depart	500.00			
413390-State Permit Fee	200.00			
	72,961.00	**72,961.00**		
414-Planning				
414200-Materials & Supplies	5,000.00			
414300-Planning & Zoning	300.00			
414301-Training	200.00			
	5,500.00	**5,500.00**		
427-Recycling				
427100-Salary Recycling	1,056.00			
427110-FICA Recycling	81.00			
427200-Materials & Supply	500.00			
427231-Vehicle Operating Ex-Fuel	600.00			
427365-Solid Waste Disposal	-			
427740-Major Equipment Purchase	-			
	2,237.00	**2,237.00**		Pg 3

430-Highway Maintenance				
430231-Vehicle Operating Exp-Fuel	24,000.00			
430260-Minor Equipment	25,000.00			
430300-Highway Maint	2,500.00			
430374-Maint & Repairs	43,500.00			
430384-Rental	1,000.00			
430740-Major Equipment Purchase	25,000.00			
	121,000.00	**121,000.00**		
431-Highway Cleaning				
431374-Maintenance & Repairs	**2,000.00**	**2,000.00**		
432-Snow Removal				
432100-Salary Street Dept	75,000.00			
432110-FICA	5,700.00			
432200-Materials Snow Removal	-			
432300-General Expenses	2,500.00			
432384-Equipment Rental	-			
	83,200.00	**83,200.00**		
433-Traffic				
433200-Highway Traffic M & S	6,000.00			
433361-Electric	8,000.00			
433374-Highway Maint Repairs	150.00			
	14,150.00	**14,150.00**		
434-Lighting				
434361-Highway Lighting	**85,000.00**	**85,000.00**		
436-Storm Drains				
436360-Storm Drain Supplies	**1,500.00**	**1,500.00**		
438-Highway Repairs				
438100-Salary Street Depart	294,197.00			
438110-FICA	22,500.00			
438200-Highway Maint Repairs	50,000.00			
	366,697.00	**366,697.00**		
439-Highway Rebuild				
439610-Highway Construction	-			
440-Airport				
440540-Airport Authority	**5,000.00**	**5,000.00**		
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451-Culture & Rec				
450234-Electricity	1,500.00			
450300-General Expense	12,000.00			
450364-Trash Removal	2,500.00			
450374-Maintenance & Repairs	5,000.00			
456540-Library Contribution	4,560.00			
457540-Contribution SPCA	500.00			
459540-Downtown Lighting Maint	0.00			
Capital Purchase Playground	10,000.00			
	36,060.00	**36,060.00**		
483-Misc				
483000-Employee Retirement Fund	36,518.00			
	36,518.00	**36,518.00**		
INSURANCE				
481030-UC Compensation	3,990.00			
484000-Workers Compensation	20,000.00			
486020-Property, General Liability	10,207.00			
486030-Auto & Inland Marine	9,711.00			
	43,908.00	**43,908.00**		
Total Expenses		**2,530,283.00**		
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